# **Executive Summary**

# ES-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

The Broward County Housing Finance & Community Redevelopment Division is committed to improving the quality of life for all residents in the County and its neighborhoods. The County strives to provide safe, decent and affordable housing and a suitable living environment for low to moderate income individuals and the special needs population living in the community. The Consolidated Plan for Broward County outlines the uses of entitlement grants released by the U.S. Department of Housing and Urban Development (HUD) for three programs: Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grants (ESG).

The Housing Finance & Community Redevelopment Division works closely with partner municipalities, the local housing authority, the Continuum of Care and its members, stakeholder organizations as well as citizens through the Citizen Participation Process to identify the priority needs and form the goals of the Consolidated Plan. Through the fulfillment of the goals outlined in this Plan, the County will improve the quality of life for low to moderate income and special needs citizens in the County.

# 2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

Broward County has developed its strategic plan based on an analysis of the data presented in this plan and an extensive community participation and consultation process. Through these efforts, the County has identified five priority needs with associated goals to address those needs. The priority needs with associated goals include:

#### **Priority Need: Preserve & Develop Affordable Housing**

Provide for Owner-Occupied Housing Rehab Increase Homeownership Opportunities Increase Affordable Rental Housing Opportunity

#### Priority Need: Expand & Improve Public Infrastructure/Facilities

Expand & Improve Public Infrastructure Improve Access to Public Facilities

#### **Priority Need: Public Services & Quality of Life Improvements**

Provide Supportive Services for Special Needs Provide Vital Services for LMI Households

**Priority Need: Homelessness Housing and Support Services** 

Provide Homeless Rapid Re-Housing Assistance Provide for Homeless Supportive Services

**Priority Need: Economic Development Opportunities** 

Provide for Small Business Assistance

### 3. Evaluation of past performance

Broward County, with member Consortium municipalities, nonprofit community service agencies and other housing service providers have made significant contributions to provide safe, decent and affordable housing and a suitable living environment for low to moderate income individuals in the community. However, affordable housing remains one of the most prolific needs facing the County, as documented by the current Consolidated Plan, the County's previous Consolidated Plan, and the 2018 Consolidated Annual Performance and Evaluation Report (CAPER).

The CAPER provides an assessment of progress towards the five-year goals and the one-year goals of HUD entitlement grants CDBG, HOME and ESG. According to the most recent CAPER, the County met or exceeded its goals for providing affordable housing to households in the County with owner-occupied housing rehab and homebuyer programs. The County also exceeded in providing for public services for LMI individuals and households. The County will continue to address public service programs including the funding of educational enhancement programs, youth services, victim advocacy, health care support, senior services and housing counseling. Broward County also assisted and partnered with internal and external agencies that addressed the emergency shelter and transitional housing and permanent re-housing needs of the homeless. There were over 1,000 assisted with Homeless Person Overnight Shelter. As well, 103 were assisted with Rapid Rehousing by Family Success; 59 for Women in Distress and 1,535 by Broward Partnership for the homeless with Emergency Shelter.

The County did not reach its goal for persons assisted with improvements to public facilities and infrastructure, however over 14,000 LMI persons benefitted from these activities. The limited amount of funding provided through CDBG often requires small cities to use multiple years of funding to complete projects. The lag can lead to estimates being under or over based on activities completed. The County will continue to work towards achieving these goals for the benefit of County residents. Also, due to the significant need for affordable housing options, the County will continue to

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work towards assisting LMI households in need of affordable housing and meeting the goals set in the Plan.

#### 4. Summary of citizen participation process and consultation process

Broward County is engaged in ongoing efforts to increase coordination among its network of member Consortium municipalities, for-profit and nonprofit organizations that deliver housing and social services to the community. Open lines of communication are also maintained between the County and stakeholder nonprofit organizations, the housing authorities and the members of the Continuum of Care and are given opportunities to participate in the Consolidated Planning process. These community stakeholders help provide input that shapes the priority needs identified in the Strategic Plan. Notice of the availability of a community survey was published in the Sun-Sentinel on July 19,2020 allowing input from Monday, July 20, 2020 until Monday, July 27,2020. Additionally, notice was distributed, via email, on July 20, 2020, to approximately 140 stakeholders announcing the availability of a survey for their completion.

County staff attempt on an ongoing basis to encourage participation by all citizens with special emphasis on persons of low- to moderate-incomes and those with special needs to participate in the Consolidated Planning process. The County held a public hearing and public review period for the Plan to obtain insight from the public into community development needs and priorities. A Universal Request for Proposals, Public Hearing and Fair Housing Workshop to communicate information and receive input was held on January 6, 2020 at 10:00 AM. An advertisement for the event was published in the Sun-Sentinel on December 1, 2020. In April 2020, in response to the COVID-19 crisis, HUD waived the 30-day public comment period allowing a minimum of five (5) days for participating jurisdictions. The County provided notice to HUD, on May 20, 2020, of the intent to use the waiver. The County published a notification of a final draft of the Consolidated Plan on July 29, 2020, allowing 14 days for review, after which a public hearing will be held on August 12, 2020 to receive further comment on the plan. While the County requested to use the five-day waiver, it went beyond this requirement and allowed a total of 14 days for comment. A draft of the Consolidated Plan was posted on the County's website at www.broward.org/housing.

Full details of the County's citizen participation outreach efforts will be available in the PR-15 Citizen Participation upon completion of the citizen participation process. A resident sent an email inquiry requesting the link. Additionally, two phone calls from residents were received inquiring about the County's housing programs.

### 5. Summary of public comments

Full details of the County's citizen participation outreach efforts will be available in the PR-15 Citizen Participation upon completion of the citizen participation process.

As well, citizen participation outreach efforts are also recorded and attached as a PDF in the appendices in AD-25 of this Plan.

# 6. Summary of comments or views not accepted and the reasons for not accepting them

All comments received during the planning process were accepted.

# 7. Summary

Primary data sources for the Consolidated Plan include: 2006-2010 & 2014-2018 American Community Survey 5-Year Estimates, 2012-2016 CHAS, Longitudinal Employer-Household Dynamics (LEHD), Homeless Management Information System (HMIS), Inventory Management System/PIH Information Center (IMS/PIC), HUD Housing Inventory Counts (HIC), 2020 Point-in-Time data, and local data sources. A disparity exists between data tables throughout the plan in that tables which utilize ACS contain 2018 data and tables that utilize CHAS contain 2016 data. At the time of writing only 2016 CHAS data was available from HUD. However, 2018 ACS data was available and thus the County thought it best to utilize the most current data source where possible.

# The Process

# PR-05 Lead & Responsible Agencies - 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name		Department/Agency
Lead Agency		BROWARD COUNTY		
CDBG Administrator	BRC	WARD COUNTY	Housing Fi	nance & Community
		Redevelop		oment Division
HOPWA Administrator				
HOME Administrator	HOME Administrator BROWARD COUNTY		Housing Finance & Community	
			Redevelop	oment Division
ESG Administrator	BROWARD COUNTY		Housing Fi	nance & Community
			Redevelopment Division	
HOPWA-C Administrator	BRC	WARD COUNTY		

**Table 1– Responsible Agencies** 

#### **Narrative**

Broward County's Housing Finance and Community Redevelopment Division (HFCRD) which is part of the Environmental Protection and Growth Management Department (EPGMD), serves as the lead agency for administering the programs and activities outlined in the 2020-2024 Consolidated Plan and the FY 2020 AAP.

### **Consolidated Plan Public Contact Information**

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# PR-10 Consultation - 91.100, 91.110, 91.200(b), 91.300(b), 91.215(l) and 91.315(l)

#### 1. Introduction

Broward County consulted with various public and private entities in developing the 5-Year Consolidated Plan and the first year 2020 Annual Action Plan. To ensure success of its community revitalization efforts and quality of services being provided in the community, the County routinely solicits input from neighborhood and community organizations by attending various community meetings. Furthermore, staff from the County's Housing Finance & Community Redevelopment Division (HFCRD) works closely with other County Departments and Divisions to make sure that services for low-income and homeless individuals are provided in a consistent and efficient manner. As the lead of the Broward HOME Consortium, the County works closely with member Consortium members to provide for affordable housing in the area.

Broward County Housing Finance and Redevelopment Division consulted with local agencies during the planning process for the Consolidated Plan on general housing related topics; however, Lead Based Paint (LBP) consultation at the Annual Action Plan level occurs once an eligible property is identified. Eligible properties will be reviewed for proper LBP procedures. All homes built prior to 1978 are inspected by a licensed and lead-certified Environmental Housing Inspector. Lead Based Paint testing is conducted and abated as identified. During the planning process for the Consolidated Plan and Annual Action Plan, no agencies were excluded from providing input. The following section provides a summary of the consultation process, including identification of the agencies that participated in the process. Broward County's efforts to enhance coordination between public and private agencies are also specified below.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The 5-Year Consolidated Plan and first year 2020 Annual Action Plan was developed with the input of representatives from member Consortium municipalities, the CoC, the Broward County Homeless Initiatives Partnership (HIP), the Broward County Housing Authority (BCHA), affordable housing stakeholders, and residents that participated in the citizen participation process. These groups also provided input in the development of the Homeless strategy and resources to address the needs of the Homeless as called for in Section 24 CFR Part 91.100 (a)(2) of the HUD Consolidated Plan Regulations. Other local governments collaborated on metropolitan wide planning responsibilities that transcended municipal boundaries.

The Broward County Homeless Initiative Partnership (HIP) section of the Community Partnership Division (CPD) has scheduled meetings to create a process for quarterly meetings with all 6 Housing authorities in Broward County. The goal is to create a formal "moving up" program to move individuals from CoC funded Permanent Supportive Housing to Vouchers. The CoC board engages as many of the 31 municipalities in Broward to help end homelessness in our community. During the prior Point in Time (PIT) count, two sites were located in the West areas of the County. This is the first time the CoC has concentrated efforts in the west. Additionally, the surveys throughout the County were plotted so that each municipality has an idea of the number of surveys that were completed in their area. This begins to provide a clearer picture as to where individuals experiencing homelessness are either going to receive services or sleeping.

The monthly Local Stakeholder and Provider's Counsel is now hosting a variety of presentations for providers to introduce them to providers who may have not worked with individuals experiencing homelessness but who have valuable services to offer. This has brought awareness to the layers of needs for those we serve. New organizations are added and participate in our coordinated entry process in the Homeless Management Information System (HMIS).

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

Broward County is a member of the Broward County Homeless Initiative Partnership, which is the lead agency for the regional Continuum of Care (CoC). The County supports the Initiative and its efforts to end homelessness. Through regular meetings and reports provided by the CoC, the County is kept up to date with Broward's homeless population.

Broward County Housing Finance and Community Redevelopment Division's Manager, Yvette Lopez, is a board member of the CoC and is part of the year-round local planning effort and network to alleviate homelessness in Broward County. The County participates in monthly meetings which include participants from the CoC, subrecipients, homeless shelters, community representatives and homeless representatives.

Broward's Continuum of Care addresses all aspects of homelessness including prevention, outreach, emergency shelter, transitional and permanent affordable housing, and supportive services.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

Consultation on determining how to allocate ESG funds is through the monthly CoC Board meetings, which include participants from the Broward County Homeless Initiative Partnership, subrecipients, homeless shelters, community representatives and homeless representatives.

In December of 2018, the Corporation for Supportive Housing completed an update to the Broward "A Way Home Plan". They originally have four recommendations; 1) implement a Robust Coordinated Entry System; 2) shift from a crisis responses system to a long-term homeless response system; 3) develop a supportive housing pipeline; and 4) utilize data to drive decisions and allocate resources. In January of the following year, the CoC Board adopted these four recommendations and added a fifth to include an employment component. These were then used to drive the Request for Proposals (RFP) for the Department of Children and Families solicitation.

This year the committees of the CoC were also assessed and reviewed to update the scope, roles and responsibilities to align with the implementation of the "A Way Home Plan". The most significant change was the restructuring of the Permanent Housing Committee into a Housing Action Committee. The committee has an active role in landlord recruitment, creation of a landlord tenant guidebook and the implementation of a multi-listing service (MLS).

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 2- Agencies, groups, organizations who participated

1	Agency/Group/Organization  Agency/Group/Organization	BROWARD COUNTY		
	Agency/Group/Organization Type	Other government - County		
	Agency/Group/Organization Type  What section of the Plan was addressed by Consultation?  How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?  Agency/Group/Organization  Agency/Group/Organization Type  What section of the Plan was addressed by Consultation?  How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?  Agency/Group/Organization  Agency/Group/Organization Type	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Non-Housing Community Development		
		Broward County is the lead agency responsible for the Consolidated Plan.		
2	Agency/Group/Organization	Broward County Homeless Initiative Partnership		
	Agency/Group/Organization Type	Services-homeless Services-Health Continuum of Care		
	-	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs		
	and what are the anticipated outcomes of the	Broward County Homeless Initiative Partnership is the local Continuum of Care, and consulted with the homeless strategy.		
3	Agency/Group/Organization	BROWARD COUNTY HOUSING AUTHORITY		
	Agency/Group/Organization Type	Housing PHA Services - Housing Service-Fair Housing		
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs		
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Broward County Housing Authority is the local PHA in the area and consults with the housing needs assessment and public housing needs in the plan.		

4	Agency/Group/Organization	TAMARAC
7		
	Agency/Group/Organization Type	Services - Housing Other government - Local
	Milest costinu of the Diamous addressed by	-
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted	Consulted as a member of the HOME
	and what are the anticipated outcomes of the	Consortium.
	consultation or areas for improved coordination?	
5	Agency/Group/Organization	CORAL SPRINGS
	Agency/Group/Organization Type	Services - Housing
		Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted	Consulted as a member of the HOME
	and what are the anticipated outcomes of the	Consortium.
	consultation or areas for improved coordination?	
6	Agency/Group/Organization	MARGATE
	Agency/Group/Organization Type	Services - Housing
		Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted	Consulted as a member of the HOME
	and what are the anticipated outcomes of the	Consortium.
	consultation or areas for improved coordination?	
7	Agency/Group/Organization	DEERFIELD BEACH
	Agency/Group/Organization Type	Services - Housing
		Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted	Consulted as a member of the HOME
	and what are the anticipated outcomes of the	Consortium.
	consultation or areas for improved coordination?	
8	Agency/Group/Organization	SUNRISE
	Agency/Group/Organization Type	Services - Housing
		Other government - Local
1	1	_

	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted as a member of the HOME Consortium.
9	Agency/Group/Organization	LAUDERHILL
	Agency/Group/Organization Type	Services - Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted as a member of the HOME Consortium.
10	Agency/Group/Organization	PLANTATION
	Agency/Group/Organization Type	Services - Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted as a member of the HOME Consortium.
11	Agency/Group/Organization	DAVIE
	Agency/Group/Organization Type	Services - Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted as a member of the HOME Consortium.
12	Agency/Group/Organization	PEMBROKE PINES
	Agency/Group/Organization Type	Services - Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted as a member of the HOME Consortium.
13	Agency/Group/Organization	MIRAMAR
	Agency/Group/Organization Type	Services - Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted as a member of the HOME Consortium.
14	Agency/Group/Organization	COCONUT CREEK
	Agency/Group/Organization Type	Services - Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted as a member of the HOME Consortium.

# Identify any Agency Types not consulted and provide rationale for not consulting

No agencies were intentionally left out of this consultation process. All comments were welcome.

# Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead	How do the goals of your Strategic Plan overlap with the goals	
	Organization	of each plan?	
Continuum of	Broward County	Broward County selects annual goals based upon ongoing	
Care	Homeless	consultation with the Broward County Continuum of Care and	
	Initiative	the Broward County Housing Authority. Both agencies provide	
	Partnership	annual input on homeless needs and public housing needs in	
		Broward County. Annual Action Plan projects are selected in	
		accordance with these ongoing consultations and common-goal	
		partnerships.	

Table 3– Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

Broward County Housing Finance and Redevelopment Division is the lead agency of the Broward County HOME Consortium and is responsible for administering HOME funds to its member municipalities that participate in assisting low- and moderate-income households with affordable housing in the County. HFCRD also works closely with other County Departments and Divisions to make sure that services for low-income and homeless individuals are provided in a consistent and efficient manner.

#### Narrative

N/A

# PR-15 Citizen Participation - 91.105, 91.115, 91.200(c) and 91.300(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Broward County is engaged in ongoing efforts to increase coordination among its network of member Consortium municipalities, for-profit and nonprofit organizations that deliver housing and social services to the community. Open lines of communication are also maintained between the County and stakeholder nonprofit organizations, the housing authorities and the members of the Continuum of Care and are given opportunities to participate in the Consolidated Planning process. These community stakeholders help provide input that shapes the priority needs identified in the Strategic Plan. Notice of the availability of a community survey was published in the Sun-Sentinel on July 19,2020 allowing input from Monday, July 20, 2020 until Monday, July 27,2020. Additionally, notice was distributed, via email, on July 20, 2020, to approximately 140 stakeholders announcing the availability of a survey for their completion.

County staff attempt on an ongoing basis to encourage participation by all citizens with special emphasis on persons of low- to moderate-incomes and those with special needs to participate in the Consolidated Planning process. The County held a public hearing and public review period for the Plan to obtain insight from the public into community development needs and priorities. A Universal Request for Proposals, Public Hearing and Fair Housing Workshop to communicate information and receive input was held on January 6, 2020 at 10:00 AM. An advertisement for the event was published in the Sun-Sentinel on December 1, 2020. In April 2020, in response to the COVID-19 crisis, HUD waived the 30-day public comment period allowing a minimum of five (5) days for participating jurisdictions. The County provided notice to HUD, on May 20, 2020, of the intent to use the waiver. The County published a notification of a final draft of the Consolidated Plan on July 29, 2020, allowing 14 days for review, after which a public hearing will be held on August 12, 2020 to receive further comment on the plan. While the County requested to use the five-day waiver, it went beyond this requirement and allowed a total of 14 days for comment. A draft of the Consolidated Plan was posted on the County's website at www.broward.org/housing. A resident sent an email inquiry requesting the link. Additionally, two phone calls from residents were received inquiring about the County's housing programs.

Below is a summary of details of the citizen participation outreach efforts made by the County. Additional comments and survey results are attached in the citizen participation attachments in the AD-25.

# **Citizen Participation Outreach**

Sort Orde	Mode of Outreac	Target of Outreac	Summary of	Summary of	Summary of comment	URL (If
r	h	h	response/attendance	response/attendance comments received		applicable
					and reasons	)
1	Stakeholder	Community	An online stakeholder	Community	There were no	
	Survey	Stakeholders	survey was provided for	stakeholders ranked	comments rejected or	
			community organizations	these top 5 priorities	not accepted.	
			and agencies to	in the County in this		
			participate in the	order:1.		
			Consolidated planning	Creation of		
			process. There were 13	affordable housing		
			responses in the survey.	and/or homebuyer		
			The survey results are assistance.2.			
			attached in the AD-25	Economic		
			citizen participation	development3.		
			attachment.	Public		
				services4.		
				Owner/rent		
				er housing rehab5.		
				Public		
				facilities and		
				infrastructure		
				improvements		

Sort Orde r	Mode of Outreac h	Target of Outreac h	Summary of response/attendance	Summary of comments received	Summary of comment s not accepted and reasons	URL (If applicable )
2	Public Hearing	Non-	A Universal Request for	The County	There were no	
		targeted/broad	Proposals, Public Hearing	communicated	comments rejected or	
		community	and Fair Housing	information about	not accepted.	
			Workshop to	the program and		
		Community	communicate information	input was received.		
		Organizations	and receive input was held			
			on January 6, 2020 at			
			10:00 AM. An			
			advertisement for the			
			event was published in the			
			Sun-Sentinel on December			
			1, 2020.			
3	Stakeholder	Non-	The County held a public	All comments were	There were no	
	Survey	targeted/broad	comment review period	accepted. There	comments rejected or	
		community	from July 29, 2020 to	were no comments	not accepted.	
			August 12, 2020 to allow	from the public.		
			for the public to review	-		
			and make comments on			
			the draft Consolidated			
			Plan and first year of the			
			Annual Action Plan.			

Sort Orde r	Mode of Outreac h	Target of Outreac h	Summary of response/attendance	Summary of comments received	Summary of comment s not accepted and reasons	URL (If applicable )
4	Public Hearing	Non-	A virtual public hearing	All comments were	There were no	
		targeted/broad	was held at County Council	accepted. There	comments rejected or	
		community	on August 12, 2020 at	were no comments	not accepted.	
			10:00 AM to receive	from the public.		
		City Council	further comment on the			
			plan. Information			
			regarding the virtual			
			public hearing was			
			available at the HFCRD			
			website at			
			www.broward.org/housin			
			g. There was no			
			attendance at the public			
			hearing.			
5	Stakeholder	Small Cities	An application workshop	The County	There were no	
	Survey		and fair housing workshop	communicated	comments rejected or	
			was held for	information about	not accepted.	
			representatives of the	the program and		
			Urban County small cities.	input was received.		
			The workshop was held on			
			February 27, 2020 and			
			emphasized eligible			
			activities. Cities choose			
			activities based on their			
			needs.			

**Table 4– Citizen Participation Outreach** 

OMB Control No: 2506-0117 (exp. 09/30/2021)

# **Needs Assessment**

#### **NA-05 Overview**

#### **Needs Assessment Overview**

In order to ensure the most efficient and effective use of resources the County must first assess the needs of the community. In this section, the County's various demographic and economic indicators will be described and analyzed to provide the foundation needed for grant management.

Using data gathered by state, local, and federal sources the County can start to identify needs based on the broad trends in population, income, and household demographics. Primary data sources include the US Census Bureau, HUD, and Bureau of Labor Statistics. Once that data has been gathered, they can be examined with a more nuanced analysis of variables, such as how family and household dynamics relate to race and housing problems.

A key goal of the Needs Assessment section is to identify the nature and prevalence of housing problems experienced by the County's residents. Per HUD's definition, there are four housing problems that are assessed:

- Cost-Burden, which is defined as households who spend 30% or more of their income on housing costs
- Lack of Complete Plumbing
- Lack of Complete Kitchen Facilities
- Overcrowding

In addition to the demographics analyzed, this section also looks at factors that impact or are impacted by the housing market. The County's public housing, the needs of those facing homelessness, and non-homeless special needs are also discussed. Finally, non-housing development needs like public services and infrastructure are also analyzed to assist in determining where resources should be allocated.

Whenever possible, each of these issues is juxtaposed with economic and demographic indicators to determine if certain groups carry a disproportionate burden. Understanding the magnitude and prevalence of these issues in the Broward County is crucial in aiding in setting evidence-based priorities for entitlement programs.

# NA-40 Homeless Needs Assessment - 91.405, 91.205 (c)

#### Introduction:

Homelessness is a particularly troublesome and complex issue that most communities across the United States must address. A major reason that homelessness is difficult to address is that it has many causes with overlapping and interrelated variables. The cause of any single person's homelessness often lies, not in a single factor, but at the convergence of many events and conditions. From one perspective, homelessness is an economic problem caused by unemployment, lack of affordable housing options, or poverty. From another perspective, homelessness is a health issue because many homeless persons struggle with mental illness, physical disabilities, HIV/AIDS, substance abuse, or a combination of those health factors. A third perspective is to view homelessness as a social problem with factors such as domestic violence, educational attainment, and race lying at the root. In reality, homelessness can be caused by all of these issues and they are often interrelated. Due to this complexity, addressing homelessness requires a collaborative and community-based approach.

The Stewart B. McKinney Homeless Assistance Act defines the "homeless" or "homeless individual" or "homeless person" as an individual who lacks a fixed, regular, and adequate night-time residence; and who has a primary night-time residence that is:

- A supervised publicly or privately-operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill);
- An institution that provides a temporary residence for individuals intended to be institutionalized; or
- A public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings

# **Homeless Needs Assessment**

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s)						
and Child(ren)	136	8	0	0	0	0
Persons in Households with Only						
Children	6	1	0	0	0	0
Persons in Households with Only						
Adults	999	1,256	0	0	0	0
Chronically Homeless Individuals	201	654	0	0	0	0
Chronically Homeless Families	35	23	0	0	0	0
Veterans	93	126	0	0	0	0
Unaccompanied Child	6	1	0	0	0	0
Persons with HIV	125	29	0	0	0	0

Table 5- Homeless Needs Assessment

2019 PIT Count. Data was provided by the HUD 2019 Continuum of Care Homeless Assistance Programs Homeless Populations and Subpopulations Report. This Data is based on point-in-time information provided to HUD by the FL-601 Ft. Lauderdale/Broward County CoC. Point-in Time Date: 1/23/2019

Indicate if the homeless population is: Has No Rural Homeless

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):

#### **Chronically Homeless Individuals and Families:**

The chronically homeless are more likely to be those experiencing a disability (physical and cognitive), have a history of substance abuse, and be unsheltered. According to the 2019 PIT Count, there were 855 total persons that were reported as chronically homeless. Approximately 76.5% of the chronically homeless were unsheltered – much higher than any other subcategory of persons experiencing homelessness.

#### **Households with Adults and Children:**

There were 144 individuals in households with adults and children. Working to get children out of homelessness will greatly improve the future success of the children in Broward County. Increased exposure to homelessness will cause harm to the development of children due to the lack of housing stability and the increased risk of living in poverty which include hunger and the lack of access to healthcare.

#### **Veterans and Their Families:**

Veterans are more likely to have a disability than non-veterans and this is also true for homeless veterans. In Broward County there were 219 veterans experiencing homelessness, the majority of whom are unsheltered.

#### **Unaccompanied Youth:**

Youth that are alone and experiencing homelessness may be caused from any issue such as a death in the family or fleeing from a crisis. Similar to households with adults and children, increased exposure to homelessness will cause harm to the development of children due to the lack of housing stability and the increased risk of living in poverty which include hunger and the lack of access to healthcare. According to the 2019 PIT Count, there were seven persons in households with only children.

# Nature and Extent of Homelessness: (Optional)

Race:	Sheltered:		Unsheltered (optional)
White		506	623
Black or African American		916	701
Asian		6	4
American Indian or Alaska Native		9	14
Pacific Islander		3	5
Ethnicity:	Sheltered:		Unsheltered (optional)
Hispanic		164	142
Not Hispanic		1,289	1,208

2019 PIT Count. Data was provided by the HUD 2019 Continuum of Care Homeless Assistance Programs Homeless Populations and Subpopulations Report. This Data is based on point-in-time information provided to HUD by the FL-601 Ft. Lauderdale/Broward County CoC. Point-in Time Date: 1/23/2019

Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

See above

Describe the Nature and Extent of Homelessness by Racial and Ethnic Group

White: Nearly 1,130 residents experiencing homelessness are White, the second largest racial or ethnic group experiencing homelessness. Approximately 45% of this group are sheltered.

Black or African American: The largest racial group among residents experiencing homelessness is Black or African American. This group includes 1,617 residents and approximately 700 are unsheltered.

Hispanic: Residents who are ethnically Hispanic are the third largest racial or ethnic group among residents experiencing homelessness. There are approximately 306 Hispanic residents experiencing homelessness and 142 of them are unsheltered.

#### Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

Sheltered homeless are persons who are residing in emergency shelter units or transitional housing. The majority of the participants in the 2019 PIT count were unsheltered.

Unsheltered homeless are much more difficult to count, and it is likely this group has been under reported. Unsheltered homeless reside in places not meant for human habitat. These places include cars, abandoned buildings and on the streets.

#### **Discussion:**

N/A

There are four primary groups with non-homeless special needs in the jurisdiction. They are the elderly and frail elderly, those with HIV/AIDS and their families, those with alcohol and/or drug addiction, and the mentally or physically disabled. This section will explain who they are, what their needs are, and how the County is accommodating or should accommodate these needs.

**Elderly:** The elderly population faces increased challenges and providing decent, affordable housing is incredibly important. It is medically beneficial and emotionally comforting for this population to remain in a familiar setting and, as a result, strong emphasis is placed on the elderly maintaining a lifestyle that is as independent as possible. Unfortunately, the elderly population is often on a limited income and/or has a disability, which puts financial pressure on them that reduces independence. As prices throughout the community inflate, the elderly population generally lacks the ability to increase their income to match.

According to the most recent data available, there are approximately 324,525 residents over the age of 65 in Broward County, making up approximately 16.6% of the population. Approximately 32.9% of the residents over the age of 65 have a disability and 13.7% are below the poverty level. Elderly residents are less likely to live in renter-occupied residences than owner-occupied residences, 20.1% and 79.9%, respectively. However, many elderly residents are still cost burdened. Approximately 65.5% of elderly renters and 37.4% of owners are cost burdened.

**HIV/AIDS:** See HIV/AIDS discussion below.

**Alcohol and Drug Addiction:** Gathering accurate data about alcohol and drug addiction within a community is difficult. Addiction often goes unrecognized because people don't seek help due to fear of criminal charges and/or the social stigma associated with addiction and other medical issues. Often only when someone overdoses, gets arrested, or seeks treatment do we gain data and insight into the complete picture.

The US Dept. of Health and Human Services collects demographic information on drug use on a substate level. Broward County is known as substate level Circuit 17 in the US DHHS report.

Marijuana: One of the most commonly used recreational substances in the US is marijuana. Many states are moving towards decriminalization and legalization to address abuse and underage use of this drug. In Florida, marijuana is illegal for recreational use and is possession of 20 grams or less is a misdemeanor. However, in Broward County the penalty for possession of up to 20 grams is a civil citation ranging between \$100 and \$500. According to the DHHS 2016 report, the most recent available, an estimated 13.5% of residents over the age of 12 used marijuana in the past year. This is a significant increase from the 2008-2010 report when 10.2% of individuals aged 12 or older used marijuana in the past year.

According to research published in Journal of Studies on Alcohol and Drugs there are a few socioeconomic indicators that are linked to reduced marijuana use. In particular, there are lower odds for marijuana use when a person is non-White, female, a high school graduate, and currently married. The report found that marijuana use became more common as income increased and parental education levels increased.

Alcohol: The most commonly used and abused drug in the US is alcohol. According to the Center for Disease Control, excessive alcohol consumption costs the state of Florida over \$15 billion annually. Each drink purchased causes, on average, an additional \$1.82 in lost productivity and extra costs, the majority of which is paid by local and state governments. In Broward County, 54.4% of the population ages 12 and older reported consuming alcohol in the past month and 19.6% of residents aged 12 to 20 (underage) consumed alcohol in the last month.

Heavy episodic drinking or binge drinking was linked most heavily to wealth. Additional indicators include race, age, and sex. White young adults and men had higher rates of binge drinking. Heavy drinking was lower for young adults who are in a cohabiting relationship or live with their parents.

**Disability:** See in Discussion.

**Elderly:** Providing secure, safe, affordable, and stable housing for the elderly population is vitally important for this population. There are many factors that contribute to a healthy environment for the elderly including, but not limited to, access to health care, shopping, and social networks. A robust public transportation network is incredibly beneficial to assisting the elderly remain active and independent. Additionally, elderly resident's homes may need modifications to assist with any disabilities that may develop as a result of aging.

HIV/AIDS:See discussion below.

**Alcohol and Drug Addiction:** Individuals with substance abuse problems need a strong network in order to stay healthy and sober. Their housing needs include sober living environments, support for employment, access to health facilities, and easy access to family and friend networks. Additionally, detoxification facilities are necessary when addiction is first recognized.

**Disability:** Individuals with disabilities encompass a wide range of skill levels and abilities. Therefore, they have many of the same issues as the general population with the added needs that are unique to their capabilities. Individuals with disabilities usually have a fixed income and have limited housing options. The individuals who have more independent skills tend to utilize subsidized housing options. Individuals requiring more support find residences in the public welfare funded community homes either sharing settings or privately-owned personal care settings. Many individuals continue to reside with parents and families throughout adulthood. Regardless of the housing situation, a common thread is the need for continuous support services dependent of the level of capabilities.

In 2018, Broward County reported over 21,000 residents living with an HIV diagnosis in the county. During that year there were 661 new HIV diagnosis and 261 AIDS diagnosis in the county. The most common age group to report a new HIV diagnosis was the 20 to 29 years old group with over 30% of the new diagnosis. Black or African American residents represent the highest proportion of person who received an HIV diagnosis, approximately 45%. Overall, the HIV diagnosis rate has been decreasing in Broward County from 49.8 in 2009 to a ow of 34.7 in 2018 (the most recent year data is available).

The Broward County Care Continuum reflects the series of steps a person living with an HIV diagnosis takes from initial diagnosis to viral suppression. Out of the 21,048 persons living with HIV in the County, 66% are virally suppressed, which is higher than the statewide percentage of 64%.

**Continued from:** Describe the characteristics of special needs populations in your community:

**Disability:** In Broward County there are approximately 208,108 individuals who have a disability. They represent 11% of the population. The disability rate is highest for older residents, which is not surprising as disabilities become more prevalent as people age. Nearly half of all residents over the age of 75 have a disability, approximately 65,164 people.

# NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f)

## Describe the jurisdiction's need for Public Facilities:

Broward County has identified the need for improved access to public facilities and has included a goal in the Strategic Plan:

Improve Access to Public Facilities

The County will expand and improve access to public facilities through development activities for LMI persons and households and for special needs population (elderly, persons with a disability, victims of domestic abuse, etc.). Public facilities may include neighborhood facilities, community centers and parks and recreation facilities.

#### How were these needs determined?

Broward County worked with key stakeholders, coordinated with other jurisdictions, consulted the public, conducted an analysis of past successes, and forecast future needs to determine the Public Facility needs of the jurisdiction.

#### Describe the jurisdiction's need for Public Improvements:

Broward County has identified the need for the expansion and improvements of public infrastructure and has included two goals in the Strategic Plan:

Expand & Improve Public Infrastructure

The County will expand and improve public infrastructure through development activities for LMI persons and households. Activities can include adding ADA compliance for curb ramps and sidewalks and roadway expansion projects.

# How were these needs determined?

Broward County worked with key stakeholders, coordinated with other jurisdictions, consulted the public, conducted an analysis of past successes, and forecast future needs to determine the Public Improvement needs of the jurisdiction.

## Describe the jurisdiction's need for Public Services:

Broward County has identified the need for public services for the special needs population and has included two goals in the Strategic Plan:

Provide Vital Services for LMI Households

Provide Supportive Services for Special Needs

The County will provide supportive services for low income and special needs populations. Public services will target LMI citizens and may include services to address homelessness, persons with physical and mental health disabilities, the elderly, and the youth. Services may also include recreational programs for special needs populations, and education and health programs for special needs households.

## How were these needs determined?

Broward County worked with key stakeholders, coordinated with other jurisdictions, consulted the public, conducted an analysis of past successes, and forecast future needs to determine the Public Service needs of the jurisdiction.

Based on the needs analysis above, describe the State's needs in Colonias

# **Housing Market Analysis**

#### **MA-05 Overview**

# **Housing Market Analysis Overview:**

This section looks at the housing market and supply in Broward County, Florida by analyzing housing indicators. Developing a picture of the current housing stock in the community begins by looking at trends in structure, age, price, and tenure. Furthermore, the supply of homeless shelter facilities, special needs services and housing, and non-housing community development resources are considered. The analysis is supplemented with mapping to provide geographical visualization of the data.

# MA-30 Homeless Facilities and Services - 91.410, 91.210(c)

#### Introduction

There are various services offered throughout Broward County to assist residents experiencing homelessness. This includes various homeless shelters and services for a diverse homeless population that includes families with children, elderly and the disabled. Resources such as food banks and health clinics are available. Many shelters also provide services such as alcohol and drug rehab treatment along with clinics. The following data covers the entire FL-601 Ft. Lauderdale/Broward County CoC.

# **Facilities Targeted to Homeless Persons**

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supp Be	_
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and					
Child(ren)	295	58	189	486	0
Households with Only Adults	616	0	452	1,348	0
Chronically Homeless Households	0	0	0	353	0
Veterans	0	0	47	295	0
Unaccompanied Youth	19	0	39	0	0

**Table 6- Facilities Targeted to Homeless Persons** 

#### Alternate Data Source Name:

2019 Housing Inventory Count

#### **Data Source Comments:**

2019 Homeless Inventory Count (HIC). Data was provided by the HUD 2019 Continuum of Care Homeless Assistance Programs Homeless Populations and Subpopulations Report. This Data is provided to HUD by the FL-601 Ft. Lauderdale/Broward County CoC.

Describe mainstream services, such as health, mental health, and employment services to the extent those services are use to complement services targeted to homeless persons.

Broward County has a number of mainstream agencies and services used to compliment services targeted for the homeless population:

- 211
- Archways Services
- Bernie Aliki Health Care for the Homeless
- Broward and Fort Lauderdale Housing Authorities
- Broward Health (North Broward Hospital District)
- Broward Behavioral Health Coalition (State Managing Entity)
- Business Leaders in Action
- Career Source Broward
- Chamber of Commerce
- Covenant House Florida
- Fort Lauderdale Assisted Living Facility
- Health Planning Council
- Henderson Behavioral Health
- Homeless Assistance Centers (North, South and Central)
- JM Family Foundation
- Memorial Health Care (South Broward Hospital)
- Medicaid/Medicare
- Outreach Services
- Taskforce Fore Ending Homelessness
- United Way
- VA Healthcare for the Homeless
- Veterans Administration (Local/Regional)
- Volunteers of America

The Continuum of Care has a collaborative relationship with the Florida Department of Children and Family Services for issuing benefits such as Medicaid and TANF. A one-stop benefits service is funded by the County, which results in a streamlined process to get participations support. The CoC is also providing technical assistance to increase reporting services.

The CoC collaborates with Florida Department of Children and Family Services (DCF) which is the agency responsible for issuing mainstream benefits such as Medicaid and TANF (Cash Assistance) by having the project sponsors trained to better assist clients in applying for benefits.

Broward Behavioral Health Coalition funds Behavioral Health Services for persons experiencing homelessness including Chronically Homeless. Targeted employment opportunities are sent by the Workforce Board, CoC email networks; community newsletters; Homeless Provider Employment Specialist networks; and to targeted persons experiencing homelessness, formerly homeless and/or at-risk of homelessness.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

## **Emergency Shelter**

Broward House Medical Respite Non-County, 26 beds

Broward House Medical Respite County, 13 beds

Broward Outreach N Center, 237 beds

Broward Outreach S Center, 149 beds

Broward Partnership C Homeless Center, 230 beds

Covenant House Private, 52 beds

Covenant House Runaway Youth, 8 beds

Hope South FL Elder, 2 beds

Hope South FL Faith in Action (family), 54 beds

Lutheran Services Lippman Youth Shelter, 4 beds

St. Laurence Chapel Overnight. 29 beds

Salvation Army ES, 29 beds

Salvation Army Task Force, 16 beds

Salvation Army Open Door, 42 beds

Women in Distress, 97 beds

# **Transitional Housing**

Broward County Housing Authority (BCHA) A Way Home, 8 beds

Broward House HOPWA Project Based, 26 beds

Broward House HOPWA Facility Based, 40 beds

Broward Outreach Center, 26 beds

Covenant House Passage, 14 beds

Covenant House IL Program, 25 beds

Faith Farm, 129 beds

Henderson Behavioral Health, 9 beds

Hope South FL Rio House, 9 beds

Keystone Halls Private, 8 beds

Keystone Halls GPD, 47 beds

Mount Olive Dev Corp HOPWA PB, 55 beds

Salvation Army TH, 25 beds

Salvation Army Red Shield, 6 beds

Salvation Army Plymouth Colony, 115 beds

Salvation Army ARC, 100 beds

# **Permanent Supportive Housing**

Broward County Family Success (HART & New HART), 59 beds

Broward County Housing Authority (All facilities), 748 beds

Broward House HOPWA PB, 76 beds

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Broward House HOPWA TBRA, 330 beds

Broward House HOPWA Facility Based, 6 beds

Broward Housing Solutions (All facilities), 143 beds

Broward Partnership for the Homeless, 64

Broward Regional Health Planning HOPWA TBRA, 288 beds

City of Ft. Lauderdale Chronic Homeless, 40 beds

Henderson Behavioral Health Chalet, 40 beds

VOA Broward 1, 40 beds

# **Rapid Re-Housing**

Broward County Family Success RRH, 82 beds

Broward Partnership for the Homeless JM, 36 beds

Hope South FL Hollywood Home, 24 beds

Hope South FL RRH, 8 beds

Hope South FL HOPE 1, 20 beds

Salvation Army RRH, 36 beds

United Way of Broward County, 31 beds

There are four primary groups with non-homeless special needs in the jurisdiction. They are the elderly and frail elderly, those with HIV/AIDS and their families, those with alcohol and/or drug addiction, and the mentally or physically disabled. This section will explain who they are, what their needs are, and how the jurisdiction is accommodating (or should accommodate) those needs.

**Elderly:** The supportive housing needs for this population can vary widely depending on the health and fitness of the individuals. In general, with aging disabilities and other health issues become more common. Because of this, supportive housing must include access to health professionals and housing modifications to assist the resident. It is important to help residents stay independent and in their own homes for as long as possible if they prefer that.

**HIV/AIDS:** Medical and social support is important for residents living with HIV/AIDS. While there have been great advances in the medical treatment of HIV/AIDS, it is still important to provide specialized support. Family and friends must be accessible and medical facilities should be nearby.

Alcohol and/or Drug Addiction: Individuals dealing with addiction often require housing options that will provide a safe, sober place for recovery. A strong network is necessary to maximize the chance they will stay healthy and sober. It is important that these persons have access to health services, support groups, employment assistance, and access to family and friends. Additionally, detoxification facilities are necessary when addiction is first recognized.

Mental and Physical Disabilities: Individuals with disabilities encompass a wide range of skill levels and abilities. Therefore, the have many of the same issues as the general population with the added needs that are unique to their situation. Often times, individuals with disabilities have a fixed income and limited housing options. Individuals with more independent skills can utilize subsidized housing but individuals that need more support or specialized housing have fewer options. Many individuals continue to reside with parents and families throughout adulthood, which

can put additional financial burden on the family. Regardless of the housing situation, a common thread is the need to continuous support services dependent on the level of capabilities.

The housing requirements for persons with mental illness are extensive and varied. The array of housing must address a range of options from independent rental apartments or home ownership to supervised congregate living such as small foster and group homes or larger adult congregate living facilities. Thus the Consolidated Plan addresses both the development of additional affordable housing for the physically challenged and advocacy for favorable zoning among Broward's local governmental jurisdictions to permit expansion of group living arrangements which include foster homes, group homes, and special living facilities operated by service providers such as a community mental health center.

See below.

The County has identified the need for public services for the special needs population and has included a goal in the Action Plan:

**Provide Supportive Services for Special Needs** 

For this goal, the County will provide supportive services for low income and special needs populations. Public services will target LMI citizens and may include services to address homelessness, persons with physical and mental health disabilities, the elderly, and the youth. Services may include housing and meal programs for the elderly and health programs for individuals with a disability.

## MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

#### Introduction

This section provides insight into the economic development landscape of Broward County. The table below details the extent of business sector employment throughout the County. Unemployment, commuting times, and education are also analyzed in this section.

### **Economic Development Market Analysis**

### **Business Activity**

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	2,349	1,331	0	0	0
Arts, Entertainment, Accommodations	106,140	103,020	11	12	1
Construction	64,784	45,647	7	6	-1
Education and Health Care Services	196,063	164,656	21	20	-1
Finance, Insurance, and Real Estate	75,350	57,767	8	7	-1
Information	21,330	21,083	2	3	1
Manufacturing	43,780	26,620	5	3	-2
Other Services	53,014	31,428	6	4	-2
Professional, Scientific, Management Services	134,133	149,937	14	18	4
Public Administration	37,636	36,365	4	4	0
Retail Trade	123,116	112,998	13	14	1
Transportation and Warehousing	57,859	27,544	6	3	-3
Wholesale Trade	34,316	47,474	4	6	2
Total	949,870	825,870			

#### **Table 7 - Business Activity**

#### Alternate Data Source Name:

2013-2017 ACS (Workers), 2017 LEHD (Jobs)

Data Source Comments: The most recent LEHD data for jobs was 2017. To maintain time period consistency, the 2013-2017 ACS was used for comparison.

#### **Share of Workers**

In the Broward, there are approximately 124,000 more workers than jobs which means that the workforce in the County commutes outside of it for employment. The two largest disconnects are between the Transportation and Warehousing sector and the Professional, Scientific, Management Services Sector. In the former, 6% of all workers are in Transportation and Warehousing but only 3% of the Jobs. For the latter sector the reverse is true, 14% of the workforce and 18% of the jobs.

#### **Labor Force**

Total Population in the Civilian Labor Force	1,016,959
Civilian Employed Population 16 years and over	949,870
Unemployment Rate	2.50
Unemployment Rate for Ages 16-24	17.10
Unemployment Rate for Ages 25-65	5.60

#### **Table 8 - Labor Force**

**Alternate Data Source Name:** 2014-2018 ACS 5-Yr Estimates

**Data Source Comments:** Data for the unemployment rate was from the BLS, December 2019. All other data including unemployment by age is from the ACS.

#### Unemployment

There are multiple methods of measuring unemployment, each with their own pros and cons. The US Census collects annual unemployment data by census tract, which allows for a geographic comparison of the unemployment rate. However, the data is generally two or more years old. The unemployment data gathered by the Bureau of Labor Statistics is produced monthly but cannot be compared by census tract, only by County.

#### **Unemployment Rate**

In Broward County, the unemployment rate as decreased steadily since 2010. The annual rate in 2018 was approximately one third what it was less than a decade ago.

2010	2011	2012	2013	2014	2015	2016	2017	2018
10.2	9.4	8.0	6.8	5.9	5.1	4.5	4.0	3.4

Table 9 - Unemployment Rate from 2010 to 2018 (BLS)

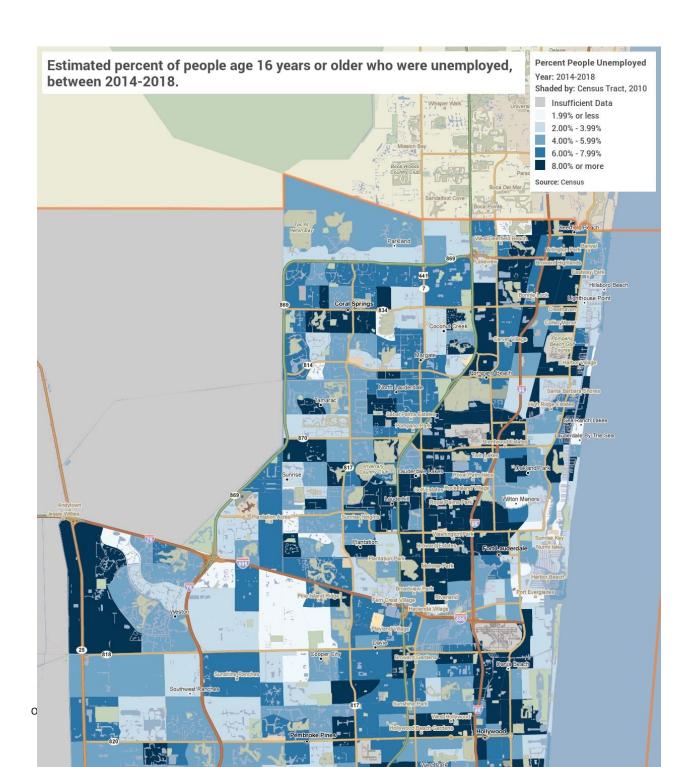
The unemployment rate has fluctuated between 2.5 and 3.8 since January 2019. This is a relatively low unemployment rate and shows a stable employment sector.

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct
3.8	3.3	3.1	2.8	3.0	3.3	3.3	3.3	2.8	2.8
Nov	Dec								
2.6	2.5								

Table 10 - Unemployment Rate in 2019 (BLS)

#### **Unemployment Rate Map**

The map below shows the extent of unemployment throughout the County using ACS data. While the ACS yields different data than the BLS, it is tabulated at the census tract level allowing for it to be mapped. It is helpful to see how the unemployment rate varies throughout the County. Unemployment is a larger issue in the central tracts of the County and less common along the coast or western tracts.



#### **Unemployment Rate**

340,088
1,731
188,756
246,143
79,377
93,775

Table 11 – Occupations by Sector

Alternate Data Source Name: 2014-2018 ACS 5-Yr Estimates Data Source Comments:

#### **Occupations by Sector**

The Occupations by Sector table above identifies how prevalent certain jobs are across industries. This differs from the table found earlier in this section that showed how common all jobs were in certain sectors. For example, the managers of both a fast food restaurant and a construction company would both fall under "Management, Business, and Financial" in the above table but would be in different categories in the first table.

In Broward, the largest occupation sector is the Management, Business, and Financial sector. Over 340,000 people are employed in that sector, which is nearly 100,000 more than the second highest sector.

#### **Travel Time**

Travel Time	Number	Percentage
< 30 Minutes	487,267	55%
30-59 Minutes	318,360	36%
60 or More Minutes	77,821	9%
Total	883,448	100%

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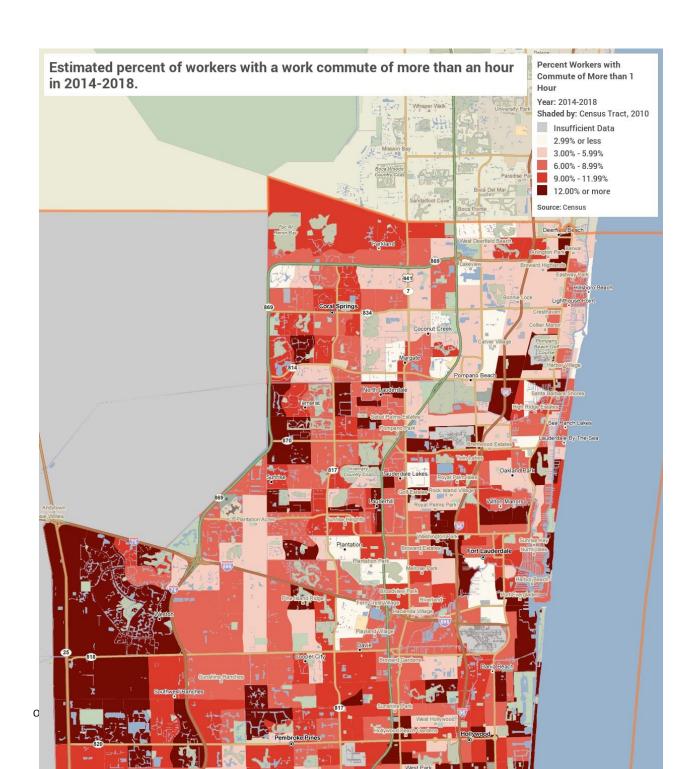
OMB Control No: 2506-0117 (exp. 09/30/2021)

#### Table 12 - Travel Time

Alternate Data Source Name: 2014-2018 ACS 5-Yr Estimates Data Source Comments:

#### **Commute Travel Time**

Approximately 55% of all persons commuting to work have a commute of less than 30 minutes each way. By contrast, 9% of all employed persons have a commute of 60 minutes or more, to and from work each day.



#### **Commute Travel Time Greater Than One Hour**

#### **Education:**

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labo		
	Civilian Employed	Unemployed	Not in Labor Force
Less than high school graduate	59,840	9,469	31,336
High school graduate (includes equivalency)	198,119	19,024	58,702
Some college or Associate's degree	256,586	16,868	53,523
Bachelor's degree or higher	284,159	14,572	49,962

Table 13 - Educational Attainment by Employment Status

Alternate Data Source Name: 2014-2018 ACS 5-Yr Estimates Data Source Comments:

## Educational Attainment by Age

	Age				
	18-24 yrs	25-34 yrs	35-44 yrs	45-65 yrs	65+ yrs
Less than 9th grade	2,808	7,928	9,086	20,474	27,533
9th to 12th grade, no diploma	22,858	13,203	13,201	33,727	24,973
High school graduate, GED, or alternative	44,677	62,426	62,072	147,270	96,496
Some college, no degree	55,579	58,391	49,337	103,116	54,121
Associate's degree	14,798	31,661	28,383	53,494	18,356
Bachelor's degree	13,780	59,242	59,669	105,283	45,704
Graduate or professional degree	1,138	25,101	33,483	64,180	36,798

Table 14 - Educational Attainment by Age

Alternate Data Source Name: 2014-2018 ACS 5-Yr Estimates Data Source Comments:

#### Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	20,926
High school graduate (includes equivalency)	27,587
Some college or Associate's degree	34,038
Bachelor's degree	47,966
Graduate or professional degree	62,823

Table 15 - Median Earnings in the Past 12 Months

Alternate Data Source Name: 2014-2018 ACS 5-Yr Estimates Data Source Comments:

#### **Median Earnings by Educational Attainment**

Educational attainment and earnings are intricately linked. In the County, it appears that each additional educational step comes with a noticeable increase in median earnings. Residents with just some college or an associate degree have median earnings approximately 19% higher than a high school graduate, but those with Bachelor's degrees nearly 30% more than those with only an Associates.

The annual wage difference based on education can lead to substantial wealth differences over time. A person who graduates high school and works from the age 18 to 65 will earn approximately \$1,296,589. A person with a bachelor's degree who works from age 23 to 65 will earn \$2,014,572. This added wage earned does not take into account the benefits that are often associated with higher paying jobs, such as health insurance and retirement accounts. The additional income can also be used to purchase a home instead of renting, which can increase wealth substantially.

## Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

In the Broward County, the Education and Health Care Services Sector employs the largest number of county residents with 21% as well as the largest number of jobs with 20%. That is nearly 200,000 people that are in this field and almost 165,000 jobs. The Professional, Scientific, and

Management services sector provides the second largest with 14% of workers and 18% of jobs – or over 134,000 workers and almost 150,000 jobs. The third largest is Retail Trade with 13% of workers and 14% of jobs – or over 123,000 workers and almost 113,000 jobs.

#### Describe the workforce and infrastructure needs of the business community:

The 2017-2022 South Florida Comprehensive Development Strategy identified "Mass transit Infrastructure and Networks" as a Weakness and "Lack of Infrastructure" as a Threat in the SWOT Analysis. This threat is particularly important to establishing stability for small businesses after catastrophic events. An investment in public infrastructure and supportive regulations are necessary for the region's business community.

The preparation of a skilled workforce was identified as an important part of one of the region's three goals (Opportunity and Prosperity). A necessary aspect of this goal is the cooperation between different jurisdictions in the area, as well as non-governmental entities. The support for organization such as AmSkills can help train the workforce to meet the community needs.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

See below for information on coordination with the 2017-2022 South Florida Comprehensive Development Strategy. The County is part of the CEDS and will benefit from goals accomplished in the plan. Also as mentioned above, the CEDS identified "Mass transit Infrastructure and Networks" as a Weakness and "Lack of Infrastructure" as a Threat in the SWOT Analysis. This threat is particularly important to establishing stability for small businesses after catastrophic events. An investment in public infrastructure and supportive regulations are necessary for the region's business community.

#### How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

As noted above, there is a need for greater workforce training in the region. This will require cooperation among parties from public and private entities. Of particular importance is the need for a larger Science, Technology, Engineering & Math (STEM) workforce to work in the region.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The Broward Workforce Development Board Inc. provides a number of programs to assist both career seekers and employers. For career seekers there are no-cost services that include:

- Job Placement Assistance
- Professional Workshops
- Career Training and Financial Assistance
- Recruitment Events
- Career Services for Veterans
- Career Services for Individuals with Disabilities
- Welfare Transition Program and Supplemental Nutrition Assistance Program (SNAP) Services

Employers who are looking for a high-quality candidate can utilize a number of services to help fill their workforce needs. This includes recruiting, training, and retraining. Key sectors are specifically targeted such as aviation, construction, healthcare, hospitality, information technology, marine, and retail.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

Yes

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

The goals established by the 2017-2022 South Florida Comprehensive Development Strategy all would benefit from coordination with Broward County's Consolidated Plan. There are several goals that are particularly suited to coordination.

### Goal #1: Innovation and Competitiveness

- Enhance the resilience of the South Florida economy in the face of natural disasters and changes to the national and state economies

### Goal #2: Opportunity and Prosperity

- Support development of a diversified economy
- Prepare a skilled workforce
- Ensure that there is a superior network of public infrastructure with supportive land use regulations

### Goal #3: Vitality and Sustainability

- Promote a high quality of life and ensure a sustainable community offering an array of affordable housing, education and health care systems, historical and cultural facilities, tourist attractions, and special events.

#### Discussion

N/A

#### MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

HUD identifies four specific data points that constitute "housing problems": cost burden (renter and homeowner), overcrowding, lack of complete plumbing facilities and lack of complete kitchen facilities. In order for an area to be concentrated it must include two or more housing problems that are substantially higher than the Countywide average. For this analysis, HUD's definition of "disproportionate" will be used to identify areas substantially higher: 10 percentage points higher than the jurisdiction as a whole.

In Broward County housing problems are rare except for being cost burdened. According to the 2014-2018 ACS 5-Year Estimates, the countywide rate of each is:

Cost Burden (Renter)Countywide: 60.0%Concentration: >70.0%Cost Burden
 (Owner)Countywide: 34.1%Concentration: >44.1%OvercrowdingCountywide:
 4.2%Concentration: >14.2%Lack of Complete Plumbing FacilitiesCountywide:
 0.3%Concentration: >10.3%Lack of Complete Kitchen FacilitiesCountywide: 0.7%Concentration:
 >10.7%

Cost Burden (Renter) - There are many tracts that have a concentration of cost burdened renters.

See map below: Concentration of Cost Burdened Renters

Cost Burden (Owner) – Areas with a concentration of cost burdened home owners are found throughout the County.

See map below: Concentration of Cost Burdened Homeowners

Overcrowding – In Broward County, there are ten tracts with a concentration of this housing problem. These tracts are not heavily concentrated in any area.

See map below: Concentration Overcrowded

Lack of Complete Plumbing Facilities – There are no tracts with a concentration of this housing problem.

Lack of Complete Kitchen Facilities – There are no tracts with a concentration of this housing problem.

There are five tracts that have a concentration of multiple housing problems:

• 204.07 (North Lauderdale)

- 503.10 (Lauderdale Lakes)
- 603.03 (Lauderhill)
- 1008.01 (Miramar)
- 1103.34 (Pembroke Pines)

See map below: Concentration of Multiple Housing Problems

# Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

For the purposes of this analysis a "racial or ethnic concentration" will be any census tract where a racial or ethnic minority group makes up 10 percent or more of the population than the county as a whole. According to the 2014-2018 American Community Survey 5-Year estimates the racial and ethnic breakdown of Broward County's population is:

- Black or African American
  - Countywide: 28.5%
  - Concentration: >38.5%
- Asian
  - Countywide: 3.6%
  - Concentration: >13.6%
- American Indian and Alaskan Native
  - Countywide: 0.3%
  - Concentration: >10.3%
- Native Hawaiian and Other Pacific Islander
  - Countywide: 0.1%
  - Concentration: >10.1%
- Some Other Race
  - Countywide: 3.2%
  - Concentration: >13.2%
- Two or More Races

• Countywide: 3.2%

• Concentration: >13.2%

- Hispanic

• Countywide: 29.1%

• Concentration: >39.1%

Black or African American – There are several areas of the county with a concentration of Black or African American households.

See map below: Concentration of Black or African American Households

Asian – There is one tract with a concentration of Asian households. Approximately 14.1% of the population of tract 106.05 in Coral Springs is Asian.

American Indian and Alaskan Native - There are no tracts with a concentration of this group.

Native Hawaiian and Other Pacific Islander -There are no tracts with a concentration of this group.

Some Other Race - There are five tracts in Broward County with a concentration of residents who identify as a race other than the ones provided as an option by the US Census Bureau. These tracts are all in southern Broward County.

- 705.02
- 912.01
- 912.02
- 1103.12
- 1103.38

Two or More Races – There are three tracts with a concentration of multiracial residents, 919.02 and 903.01 hear Hollywood and 505.02 east of the Fort Lauderdale Executive Airport.

*Hispanic* – There are several areas of the County with a concentration of Hispanic households, particularly in the southwestern portion of the County.

See map below: Concentration of Hispanic Households

As the following map shows, there are many areas of the County with a concentration of a racial or ethnic group.

See map below: Concentration of Racial or Ethnic Households

A "low-income concentration" is any census tract where the median household income for the tract is 80% or less than the median household income for Broward County. According to the 2014-2018 American Community Survey 5-Year Estimates, the Median Household Income in the county is \$57,333. A tract is considered to have a low-income concentration if the MHI is \$45,866 or less.

The following map displays LMI tracts in light blue. There is a strong correlation between a concentration of Black or African American households and Low Income households.

See map below: Concentration of LMI Households

#### What are the characteristics of the market in these areas/neighborhoods?

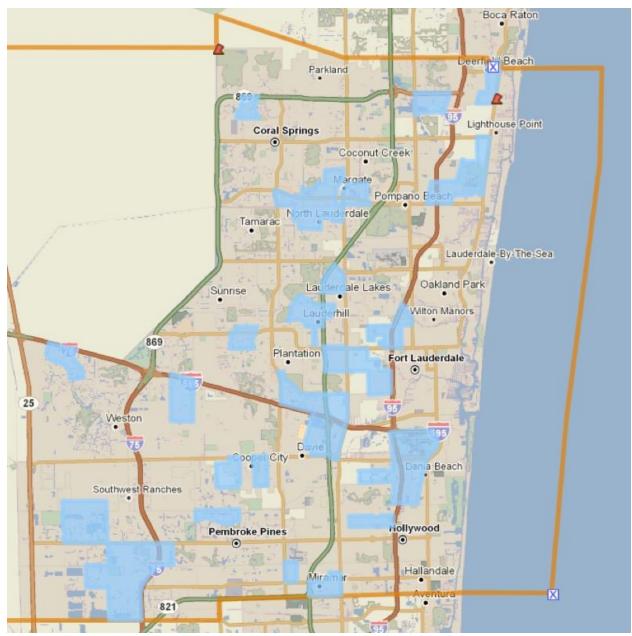
The primary area where there is a concentration of non-white residents and low income households is the central part of the County around Lauderhill. The housing market in this area has a relatively low median home value and median rent when compared to other parts of the county.

#### Are there any community assets in these areas/neighborhoods?

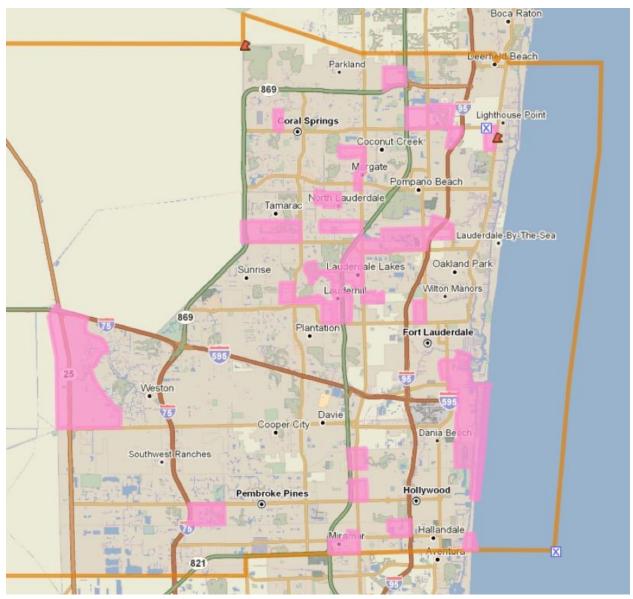
This area has a number of community assets that can benefit residents. The jurisdictions in the area have public parks, technical colleges, and medical facilities.

#### Are there other strategic opportunities in any of these areas?

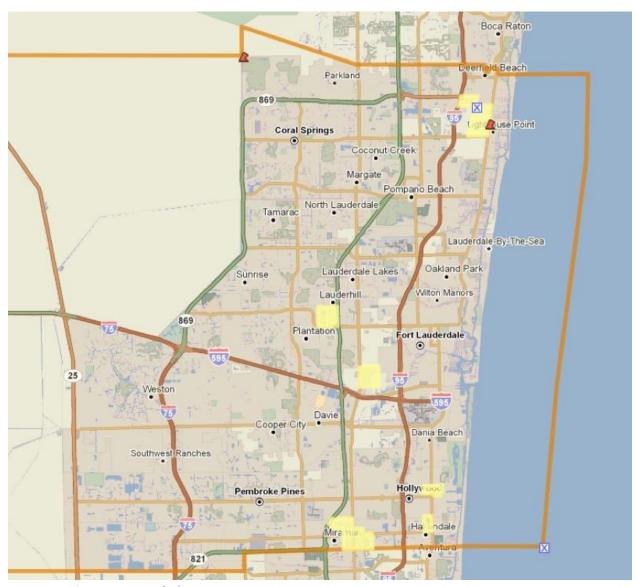
The relatively low housing costs and access to major highways provides an opportunity for efficient use of grant funds in the area. There is also a number of commercial districts in the area with businesses that can be assisted using grant funds.



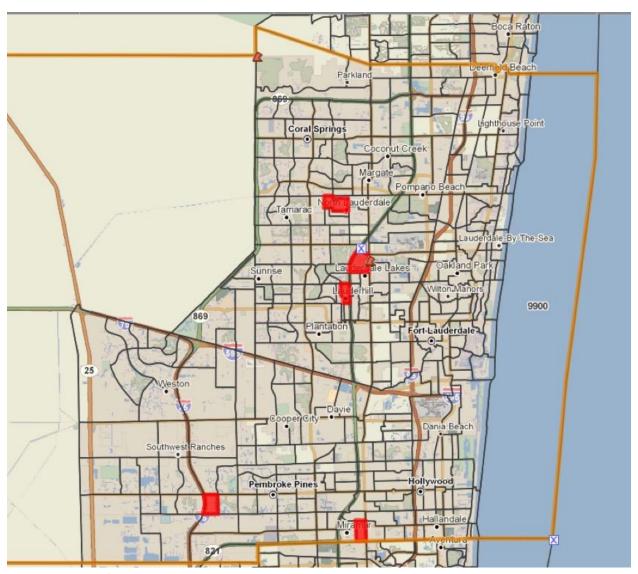
**Concentration of Cost Burdened Renters** 



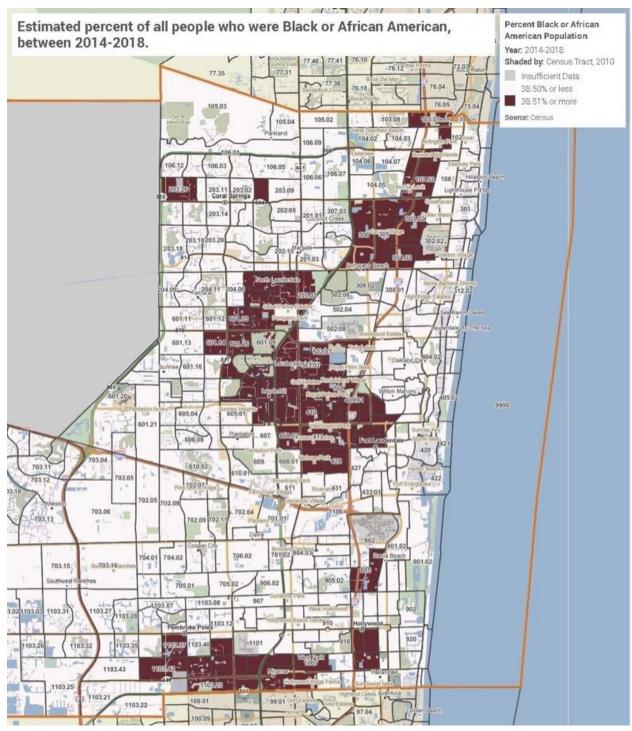
**Concentration of Cost Burdened Homeowners** 



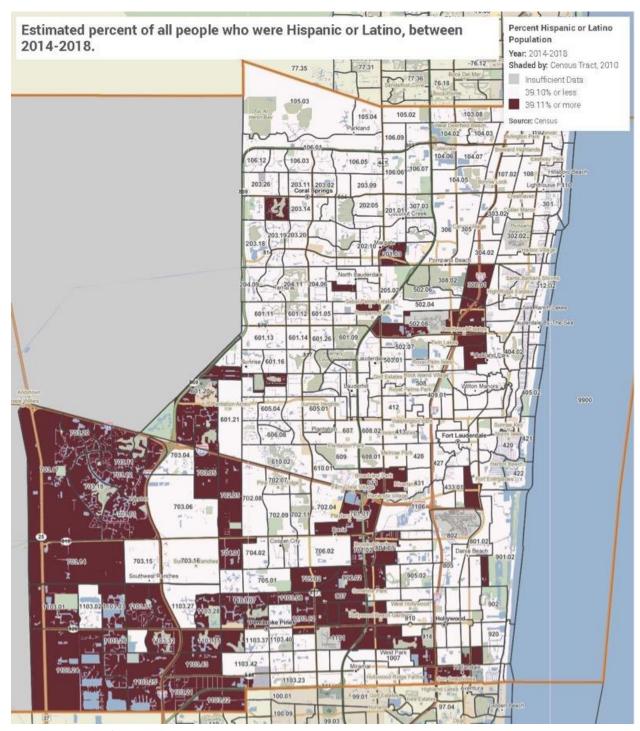
**Concentration Overcrowded** 



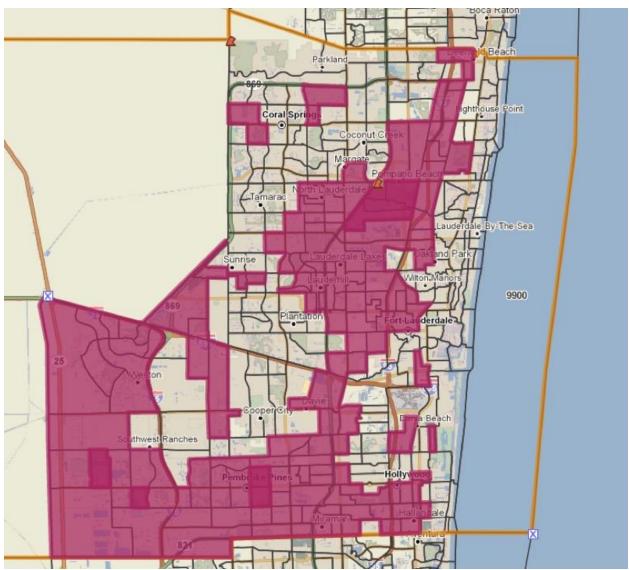
**Concentration of Multiple Housing Problems** 



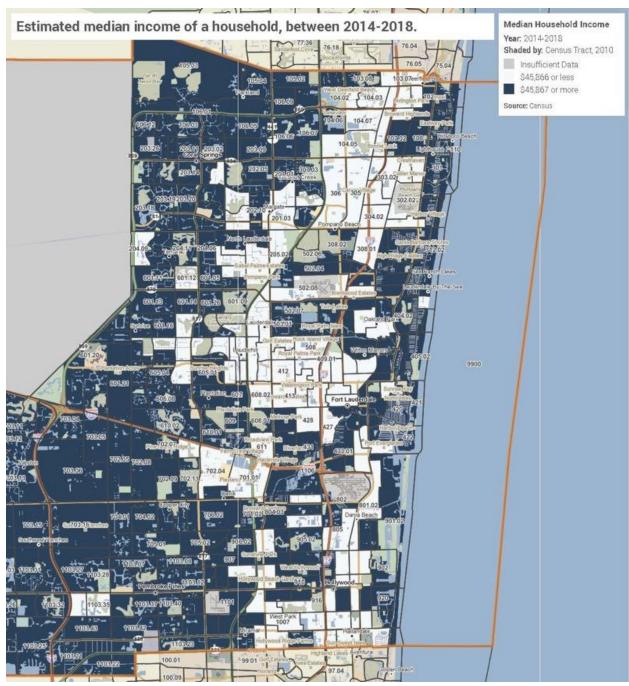
**Concentration of Black or African American Households** 



**Concentration of Hispanic Households** 



**Concentration of Racial or Ethnic Households** 



**Concentration of LMI Households** 

# MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)

Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.

Internet is an essential communications and information platform that allows users to take advantage of the increased interconnectedness of business, education, commerce, and day to day utility. Reliable access to the internet is becoming a necessity to thrive in the modern economic environment. Communities that lack broadband access struggle to keep pace with the country. Locations without broadband access impedes its population's ability to take advantage of the educational and entrepreneurial opportunities available online. This is particularly problematic for LMI areas where economic opportunities are already often lacking. Studies suggest a strong correlation between increased high-speed internet access and increased education and employment opportunities, especially in small cities and rural areas.

Residential areas of Broward County do not have significant gaps in broadband coverage. Most of the County has multiple options of internet providers, to include LMI areas. The average Broward County household has three (3) options for broadband-quality Internet service; however, an estimated 17,000 locals still don't have access to more than one provider and may have to rely on low-grade wireless.

The following map shows broadband access throughout the County. There is a significant portion of the County with no broadband available, however this area covers the Everglades and is not a residential area. Broadband access is defined as advertised internet speeds of 768 kilobits per second or higher. FCC data shows three major infrastructure options within Broward County: cable, DSL, and fiber.

See map at the end of the section: Broadband Access

Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.

Once broadband access has been obtained, it is important to ensure there is competition among service providers. Any resource that has a de facto monopoly on an area may not be incentivized to provide standard and consistent services. Broward County has a total of seven (7) Internet providers offering residential service. AT&T (DSL) and Xfinity are the strongest providers in Broward County so far as coverage. The average Broward County household has three (3) options for broadband-quality Internet service. These providers frequently overlap around the County:

AT&T Internet (DSL and Fiber)

Windstream (DSL)

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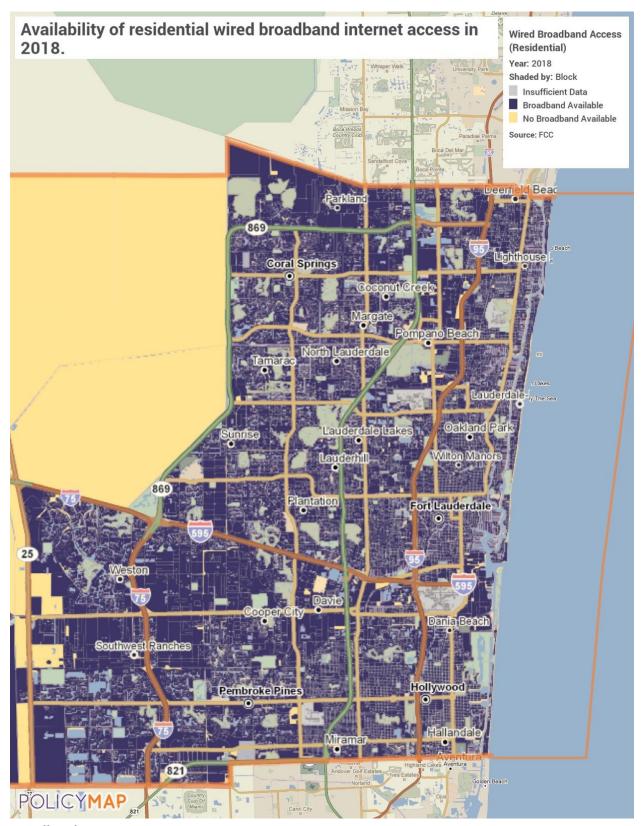
OMB Control No: 2506-0117 (exp. 09/30/2021)

Xfinity (Cable)
Earthlink (DSL and Fiber)
Blue Stream (Cable)
Viasat Internet (formerly Exede)(Satellite)

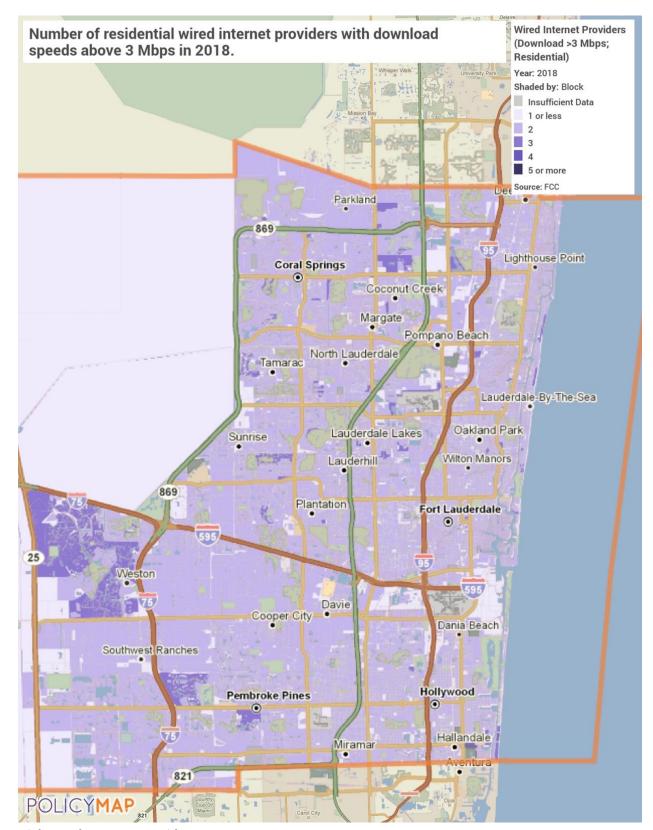
HughesNet (Satellite)

The following map shows the number of broadband service providers by census tract. Most of the residential areas of the County have at least three options of high-speed internet with competitive providers, though there are some tracts with lower populations that only have access to one provider.

See map at the end of the section: Highspeed Internet Providers



**Broadband Access** 



**Highspeed Internet Providers** 

## MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)

#### Describe the jurisdiction's increased natural hazard risks associated with climate change.

Broward County has historically been prone to various natural hazard events including tornadoes, flooding, hail, thunderstorm winds, wildfires and others. The potential impacts of climate change—including an increase in prolonged periods of excessively high temperatures, more heavy precipitation, more severe storms or droughts—are often most significant for vulnerable communities. The County is located on the coast and is subject to primary effects of coastal impacts. By the middle of the century the average summer temperature is expected to rise four degrees. This rise in temperature could lead to altered weather and precipitation patterns, a rise in severe storms, an increased risk of catastrophic floods, increased electricity costs, and ruined crops. Additionally, coastal areas are expected to see an increase in the ocean levels or storm surge. These environmental changes may eventually lead people away from the coast. However, coastal populations have historically continued to see an increase in population from year to year. An increase of people may drive up housing costs, reduce the availability of jobs, and tax resources, while a decrease in population could cause labor shortages, decrease in competition for services, driving up costs and reducing quality, and reduced resources for locals. Coastal areas must continue to address their geographic challenges by anticipating, planning, and adapting to risks from flooding, sea level rise, and storm surge.

# Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.

Low- and moderate-income residents are at particular risk due to having less available resources to combat the impacts of natural disasters. A dramatic rise in electricity or housing costs could put them at imminent risk of homelessness or living in substandard conditions. Residents in rural communities will have less access to public support in case of emergencies and will have fewer resources to repair or prevent damage to their homes.

Broward County strives to inform and prepare the general public for multi-hazard mitigation. There are online venues (including the Broward County Emergency website and social media pages, County website, Florida Division of Emergency Management website and social media pages and the FL VOAD website and Facebook page) that disseminate numerous informational guidebooks, videos, and emergency resources to build disaster resiliency in the community.

# **Strategic Plan**

#### **SP-05 Overview**

#### **Strategic Plan Overview**

The Strategic Plan outlines Broward County's overall vision for housing and community development and addresses the County's response to identified priority needs and targeted geographic areas over the next 5 years. The Plan specifically addresses how Broward County intends to use HUD entitlement grants CDBG, HOME, and ESG funds toward furthering HUD's statutory goals of providing for suitable living environments and providing safe, decent and affordable housing especially for low- to moderate-income households and the special needs population in Broward County.

# **SP-10 Geographic Priorities - 91.415, 91.215(a)(1)**

# **Geographic Area**

**Table 16 - Geographic Priority Areas** 

1	Area Name:	Countywide
	Area Type:	Local Target area
	Other Target Area Description:	
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	Comprehensive
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	The County boundaries
	Include specific housing and commercial characteristics of this target area.	See the MA section for housing and commercial characteristics of the County.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	County staff and residents identified a need county wide.
	Identify the needs in this target area.	The needs in the County are:
		-Expand & Improve Public Infrastructure/Facilities
		-Preserve & Develop Affordable Housing
		-Public Services & Quality of Life Improvements
		-Homelessness Housing and Support Services
		-Economic Development Opportunities
	What are the opportunities for improvement in this target area?	Addressing the needs Countywide will improve the quality of life for residents with infrastructure and capital improvements, and the preservation of affordable housing through rehab. These efforts will encourage more investments and improve the County.
	Are there barriers to improvement in	Limited funds is a barrier to improvements. Limited areas
2	this target area?	for new housing development.
	Area Name:	Low-Mod Block Group Tracts

Area Type:	Local Target area
Other Target Area Description:	
HUD Approval Date:	
% of Low/ Mod:	
Revital Type:	Comprehensive
Other Revital Description:	
Identify the neighborhood boundaries for this target area.	See map below in SP-10 for Low-Mod Block Group Tracts
Include specific housing and commercial characteristics of this target area.	Low-Mod Block Group Tracts have households that are a majority low- or moderate-income.
How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	The City has identified these areas as low/mod block group tracts as documented in the MA-50 of the plan. The citizen participation process allows for the public to review the Consolidated Plan and make comments on the plan and target locations for funding investments.
Identify the needs in this target area.	The needs in the target area are:
	-Expand & Improve Public Infrastructure/Facilities
	-Preserve & Develop Affordable Housing
	-Public Services & Quality of Life Improvements
	-Homelessness Housing and Support Services
	-Economic Development Opportunities
What are the opportunities for improvement in this target area?	Addressing the needs of this target area will improve the quality of life for residents in low/mod tracts.
Are there barriers to improvement in this target area?	Limited funds is a barrier to improvements.
Area Name:	Hallandale Beach CRA
Area Type:	Local Target area
Other Target Area Description:	
HUD Approval Date:	
% of Low/ Mod:	
Revital Type:	Comprehensive
Other Revital Description:	

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	Identify the neighborhood boundaries for this target area.	The CRA is located in Hallandale Beach and is bounded on the north by Pembroke Road, on the south by County Line Road, on the east by NE 14TH Avenue and the SE 14TH Avenue canal and on the west by Interstate  95. SeeHallandale Beach CRAmap in the SP-10.		
	Include specific housing and commercial characteristics of this target area.	Hallandale Beach is an older coastal community within Broward County and is described as built out. There is limited opportunities for new future development on large vacant parcels. Hallandale Beach CRA is a Community Revitalization Strategy Area (CRSA)		
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	Broward County and city community development staff and as well as residents identified this area through public meetings. The CRA has been documented as needing revitalization and rehabilitation in past CRA development plans specific to Hallandale Beach. Finally, the CRA is a State Designated Community Redevelopment Agency created under 163.356 Florida Statutes.		
	Identify the needs in this target area.	The needs in the target area are:  -Expand & Improve Public Infrastructure/Facilities  -Preserve & Develop Affordable Housing  -Public Services & Quality of Life Improvements  -Homelessness Housing and Support Services  -Economic Development Opportunities		
	What are the opportunities for improvement in this target area?	Addressing the needs of this target area will improve the quality of life for residents through revitalization in the area with infrastructure and capital improvements, and the preservation of affordable housing through rehab. These efforts will encourage more investments to the area and improve the area.		
	Are there barriers to improvement in this target area?	Limited funds is a barrier to improvements. Limited areas for new housing development.		
4	Area Name:	Oakland Park CRA		
	Area Type:	Local Target area		
•	Other Target Area Description:			
}	HUD Approval Date:			
•	% of Low/ Mod:			
	<u> </u>	<u> </u>		

	Revital Type:	Comprehensive			
	Other Revital Description:				
	Identify the neighborhood boundaries for this target area.	Downtown Oakland Park and the CRA area of approximately 1,007 acres. See Oakland Park CRA map in the SP-10.			
	Include specific housing and commercial characteristics of this target area.	Primarily older, single family residential with areas of commercial and industrial uses. Oakland Park CRA is a Community Revitalization Strategy Area (CRSA)			
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	Broward County and city community development staff and as well as residents identified this area through public meetings. The CRA has been documented as needing revitalization and rehabilitation in past CRA development plans specific to Oakland Park. The CRA is a State Designated Community Redevelopment Agency created under 163.356 Florida Statutes.			
	Identify the needs in this target area.	The needs in the target area are: -Expand & Improve Public Infrastructure/Facilities			
		-Preserve & Develop Affordable Housing			
		-Public Services & Quality of Life Improvements			
		-Homelessness Housing and Support Services			
		-Economic Development Opportunities			
	What are the opportunities for improvement in this target area?	Addressing the needs of this target area will improve the quality of life for residents inOakland Park CRA. These improvements are capital improvements, public/private partnerships and programs that stimulate economic growth, enhancement of neighborhoods, and improved overall livability in the CRA.			
	Are there barriers to improvement in this target area?	Limited funds is a barrier to improvements.			
5	Area Name:	Central County CRA			
	Area Type:	Local Target area			
	Other Target Area Description:				
	HUD Approval Date:				
	% of Low/ Mod:				
	Revital Type:	Comprehensive			

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Other Revital Description:	
Identify the neighborhood boundaries for this target area.	Central County CRA is an approximately 695-acre area generally located on north of Broward Boulevard, east of NW 31st Avenue, west of I-95, and south of Oakland Park Boulevard. See the Central County CRA map in the SP-10.
Include specific housing and commercial characteristics of this target area.	Central County CRA is an almost fully developed, predominantly single-family residential community, with little vacant land. Commercial uses are located along Broward Boulevard, Sunrise Boulevard, NW 27th Avenue, and NW 31st Avenue corridors. Like many aging commercial corridors, this area has experienced disinvestment. Industrial uses are located north of Broward Boulevard and east of NW 27th Avenue and consist primarily of warehouse, storage, and distribution uses. Central County CRA is a Community Revitalization Strategy Area (CRSA)
How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	Broward County and city community development staff and as well as residents identified this area through public meetings. The CRA has been documented as needing revitalization and rehabilitation in past CRA development plans specific to Central County. The CRA is a State Designated Community Redevelopment Agency created under 163.356 Florida Statutes.
Identify the needs in this target area.	The needs in the target area are: -Expand & Improve Public Infrastructure/Facilities -Preserve & Develop Affordable Housing -Public Services & Quality of Life Improvements -Homelessness Housing and Support Services -Economic Development Opportunities
What are the opportunities for improvement in this target area?	Addressing the needs of Central County will make for a safe and desirable neighborhood in which to live, work, and recreate, with clean and attractive streets, buildings, and green space and encourage a vibrant local business community.
Are there barriers to improvement in this target area?	Limited funds is a barrier to improvements.
Area Name:	Dania Beach CRA

OMB Control No: 2506-0117 (exp. 09/30/2021)

Area Type:	Local Target area
Other Target Area Description:	
HUD Approval Date:	
% of Low/ Mod:	
Revital Type:	Comprehensive
Other Revital Description:	
Identify the neighborhood boundaries for this target area.	The Dania Beach CRA is situated near major roadways, rail lines and the Intracoastal Waterway (ICW). In Dania Beach the CRA is specifically located north of Sheridan St., east o I-95, South of NW/NE 10thSt., and west of the Westlake Florida Water area.
Include specific housing and commercial characteristics of this target area.	Dania Beach is the oldest city in Broward County and a substantial portion of the CRA is located in the original town. As a result, it contains a significant number of aging or functionally obsolete structures and antiquated or deteriorated infrastructure. Dania Beach CRA is a Community Revitalization Strategy Area (CRSA)
How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	Broward County and the City of Dania Beach as well as residents identified this area through public meetings. The CRA has been documented as needing revitalization and rehabilitation in past CRA development plans specific to Dania Beach CRA. The CRA is a State Designated Community Redevelopment Agency created under 163.356 Florida Statutes.
Identify the needs in this target area.	The needs in the target area are: -Expand & Improve Public Infrastructure/Facilities
	-Preserve & Develop Affordable Housing
	-Public Services & Quality of Life Improvements
	-Homelessness Housing and Support Services
	-Economic Development Opportunities
What are the opportunities for improvement in this target area?	Addressing the needs of the CRA will help to make housing affordable, create a vibrant local economy and provide a wide range of recreational opportunities and stabilize residential neighborhoods. Improvements to infrastructure will and local economic programs will attract new business and retain existing business.

Are there barriers to improvement in this target area?

Limited funds is a barrier to improvements.

#### **General Allocation Priorities**

Describe the basis for allocating investments geographically within the state

Broward County is seeking approval for four Community Redevelopment Strategy Areas (CRSA): Central County CRA, Dania Beach CRA, Hallandale Beach CRA and Oakland Park CRA. The four identified areas are displayed in the maps below and will be the target of projects as identified in the AP-35.

In addition to the target CRA areas, Broward County also determines project locations using HUD CDBG Low/Mod Income Summary Data (LMISD) which helps to guide the County where low/mod block group tracts are located. The Low-Mod Block Group Tracts map below identifies the low-moderate income areas and will be utilized to plan for CDBG activities throughout Broward County.



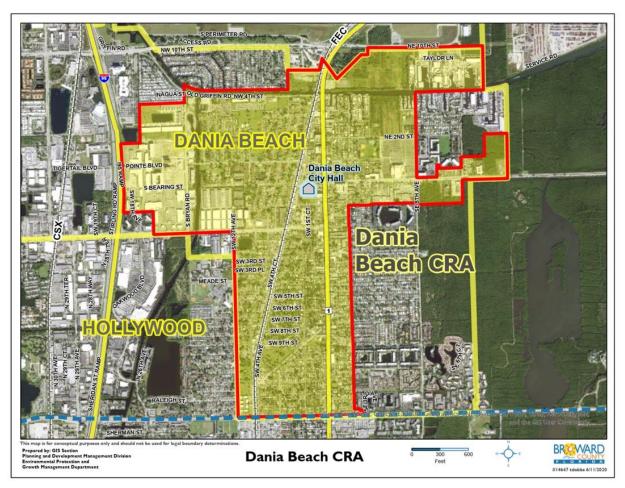
**Hallandale Beach CRA** 



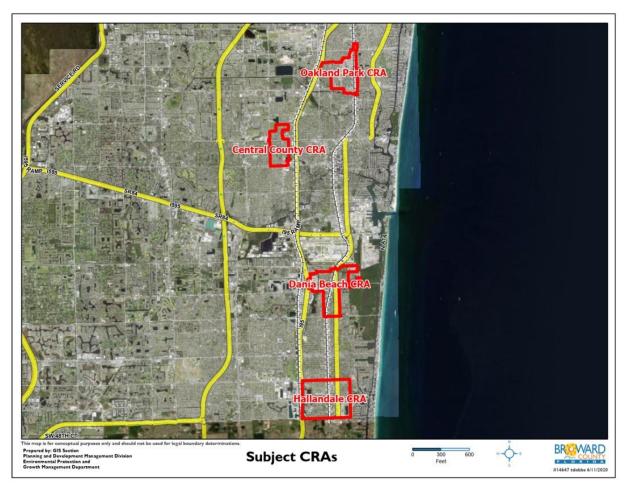
**Oakland Park CRA** 



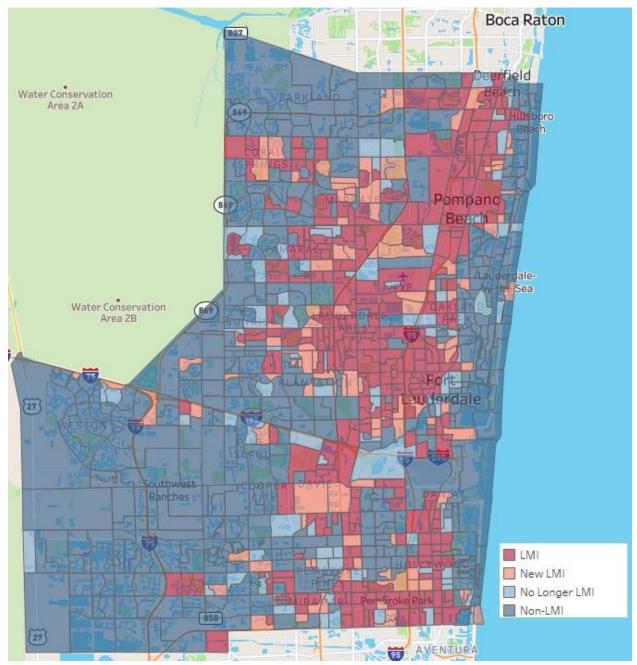
**Central County CRA** 



**Dania Beach CRA** 



**CRA** (all locations)



**Low-Mod Block Group Tracts** 

## SP-25 Priority Needs - 91.415, 91.215(a)(2)

## **Priority Needs**

Table 17 - Priority Needs Summary

1	Priority Need	Preserve & Develop Affordable Housing
	Name	
	Priority Level	High
	Population	Extremely Low
		Low
		Moderate
	Geographic	Countywide
	Areas Affected	
	Associated	Provide for Owner-Occupied Housing Rehab
	Goals	Increase Homeownership Opportunities
	Goals	Increase Affordable Rental Housing Opportunity
	Description	Preserving housing and developing affordable housing, including Homeowner
		Rehabilitation, Rental Rehabilitation, and Increased Homeownership Opportunities
		remains one of the highest priorities in the jurisdiction.
	Basis for	Through community participation and consultation of local stakeholder partners
	Relative	and organizations the need to Preserve & Develop Affordable Housing was
	Priority	identified. Through the needs assessment housing cost burden is by far the largest
_		housing problem in the jurisdiction.
2	Priority Need	Expand & Improve Public Infrastructure/Facilities
	Name	
	Priority Level	High
	Population	Extremely Low
		Low
		Moderate
		Non-housing Community Development
	Geographic	Oakland Park CRA
	Areas	Dania Beach CRA
	Affected	Hallandale Beach CRA
		Central County CRA
		Low-Mod Block Group Tracts
		Countywide

	Associated	Expand & Improve Public Infrastructure
	Goals	Improve Access to Public Facilities
	Description	Expand and improve public infrastructure through activities for LMI persons and households. Improve access to public facilities that will benefit LMI persons and households. Funds will be used to improve public facilities such as recreational parks and community centers.
	Basis for Relative Priority	Through community participation and consultation of local stakeholder partners and organizations the need to Expand/Improve Public Infrastructure & Facilities was identified. Adequate public facilities and infrastructure improvements are essential to addressing the needs of the LMI population, including the homeless, elderly and disabled. Facilities and improvements include neighborhood/community centers, improved road infrastructure and the installation of ADA curb cuts and sidewalks for safety in LMI areas.
3	Priority Need Name	Public Services & Quality of Life Improvements
	Priority Level	High
	Population	Extremely Low Low Moderate Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development
	Geographic Areas Affected	Oakland Park CRA Dania Beach CRA Hallandale Beach CRA Central County CRA Low-Mod Block Group Tracts Countywide
	Associated Goals	Provide Supportive Services for Special Needs Provide Vital Services for LMI Households

	Description  Basis for Relative Priority	Provide supportive services for LMI households and also the special needs populations in the jurisdiction. Public services will target LMI citizens and may include services to address homelessness, persons with physical and mental health, seniors, and youth.  Through community participation and consultation of local stakeholder partners and organizations the need for Public Services for LMI and Special Needs was identified. Public Services offered by the city and partner non-profit organizations provide for vital and essential services for LMI households and families throughout the jurisdiction. Public services will also help to enhance education and improve
	Priority Need Name	living situations of LMI individuals and households in the jurisdiction.  Economic Development Opportunities
	Priority Level	High
	Population	Extremely Low Low Moderate Non-housing Community Development
	Geographic Areas Affected	Oakland Park CRA Dania Beach CRA Hallandale Beach CRA Central County CRA Low-Mod Block Group Tracts Countywide
	Associated Goals	Provide for Small Business Assistance
	Description	Provide for economic development opportunities that will help assist small businesses. Economic development initiatives that provide assistance for local businesses will include help for small businesses (micro-enterprises and, minority and women owned business enterprises.)
	Basis for Relative Priority	Through community participation and consultation of local stakeholder partners and organizations the need for economic development opportunities was identified. Unemployment and economic opportunities vary throughout the jurisdiction and the County will work to assist LMI areas with economic development opportunities.
5	Priority Need Name	Homelessness Housing and Support Services
	Priority Level	High

Population	Extremely Low
Population	Low
	Chronic Homelessness
	Individuals
	Families with Children
	Mentally III
	Chronic Substance Abuse
	veterans
	Victims of Domestic Violence
	Unaccompanied Youth
Geographic	Oakland Park CRA
Areas	Dania Beach CRA
Affected	Hallandale Beach CRA
	Central County CRA
	Low-Mod Block Group Tracts
	Countywide
Associated	Provide Homeless Rapid Re-Housing Assistance
Goals	Provide for Homeless Supportive Services
Description	Provide for homeless activities and services, including Homeless Prevention,
	Shelters Services, and Rapid Re-Housing.
Basis for	Through community participation and consultation of local stakeholder partners
Relative	and organizations the need for homeless activities such as shelter operations and
Priority	homeless prevention services was identified. The local PIT count has also identified
	homeless adults and families as homeless that require assistance.

## **Narrative (Optional)**

### SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)

#### Introduction

Federal resources are critical to addressing local housing and community development needs. All strategies and activities planned under the Consolidated Plan contribute to promoting Housing, infrastructure Improvements, Public Services and economic opportunities in Broward County by providing many low- to moderate-income persons and households with access to services and opportunities, financial stabilization, and affordable housing. These funds also result in collective efforts that include partnerships with many local nonprofit organizations, other municipalities, and businesses. Many of these strategies and activities cannot be implemented without the anticipated resources listed in this section.

Through a combination of statistical analysis and public input, the County has developed 5-year Plan and an Annual Action Plan that builds on local assets and coordinates a response to the needs of the community. The County has determined that in order to maximize the production of affordable housing, economic development, and the provision of services to its residents, it must commit to a variety of public/private initiatives and work towards integrative goals that focus on housing in general, specifically purchase assistance and rehabilitation, as well as public facility improvements and public services.

The County anticipates receiving Approximately \$14,139,750 and \$650,000 in anticipated/projected Program Income in CDBG funds, \$19,270,825, and \$2,500,000 in Program Income (repayments (IU)/recaptured (HP) HOME funds, and \$1,195,700 in ESG funds, during the 5-year Consolidated Plan cycle.

\*The FY 2020-2021 program year grants include \$2,827,950 in CDBG funding, \$3,854,165 in HOME funding, and \$239,140 in ESG funding. The Broward County Continuum of Care (CoC) Supportive Housing Program (SHP) projects receiving \$24,156,975.

\*The projected FY2020-2021 allocation above does not include projected Program Income.

## **Anticipated Resources**

Program	Source	Uses of Funds	Uses of Funds Expected Amount Available Year 1		ar 1	Expected	Narrative Description	
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
CDBG	public -	Acquisition						Expected Amount Available
	federal	Admin and Planning						Remainder of Con Plan is 4x years
		Economic						left in the Plan.This Includes an
		Development						estimated \$130,000 per year in
		Housing						anticipated Program Income (PI)
		Public						
		Improvements						
		Public Services	2,827,950	130,000	0	2,957,950	11,831,800	
HOME	public -	Acquisition						Expected Amount Available
	federal	Homebuyer						Remainder of Con Plan is 4x years
		assistance						left in the Plan.This Includes an
		Homeowner rehab						estimated \$500,000 per year in
		Multifamily rental						anticipated Program Income (PI)
		new construction						
		Multifamily rental						
		rehab						
		New construction						
		for ownership						
		TBRA	3,854,165	500,000	0	4,354,165	17,416,660	

Program	Source	Uses of Funds	Expected Amount Available Year 1			ar 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
ESG	public -	Conversion and						Expected Amount Available
	federal	rehab for						Remainder of Con Plan is 4x years
		transitional housing						left in the Plan.
		Financial Assistance						
		Overnight shelter						
		Rapid re-housing						
		(rental assistance)						
		Rental Assistance						
		Services						
		Transitional						
		housing	239,140	0	0	239,140	956,560	

**Table 18 - Anticipated Resources** 

# Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

HOME funds are matched by housing finance bonds and State Housing Initiatives Partnership (SHIP) funds. Thousands in multi-family apartment complex development resources are leveraged by SHIP and/or HOME funds when used as local match to 9% Low Income Housing Tax Credit funds.

The millions generated as leverage amount to many times over the match required for HOME funds.

The ability to leverage state and local funds will facilitate the County's efforts in addressing the highest priority needs; affordable housing, infrastructure and public services. CDBG, HOME and ESG funds are used as a part of local government strategies to attract funds from State agencies, the U.S. Department of Transportation, revenues from bonds and Community Redevelopment Agencies, local funds and grants,

partnerships with non-profits, and public/private collaborations. These funds are leveraged with millions of dollars in local, local in-kind contributions, state and federal funds and private donations to non-profits. This alliance allows the County to undertake a variety of projects making significant long-term impact.

## If appropriate, describe publically owned land or property located within the state that may be used to address the needs identified in the plan

Whenever possible, Broward County uses publicly owned land in the Broward Municipal Services District (BMSD) to leverage with bond financing, SHIP, Disaster Recovery Initiative CDBG funds, HOME, public/private partnerships, non-profits and general revenue to develop affordable housing units.

#### Discussion

Broward County anticipates receiving approximately \$14,139,750 and \$650,000 in anticipated/projected Program Income in CDBG funds, \$19,270,825, and \$2,500,000 in Program Income (repayments (IU)/recaptured (HP) (HOME) funds, and \$1,195,700 in ESG funds, during the 5-year Consolidated Plan cycle.

\*The FY 2020-2021 program year grants include \$2,827,950 in CDBG funding, \$3,854,165 in HOME funding, and \$239,140 in ESG funding. The Broward County Continuum of Care (CoC) Supportive Housing Program (SHP) projects receiving \$24,156,975.

Through CDBG, HOME and ESG funds, additional funds from State agencies, the U.S. Department of Transportation, revenues from bonds and Community Redevelopment Agencies, local funds and grants, partnerships with non-profits, and public/private collaborations are leveraged with millions of dollars in local, local in-kind contributions, state and federal funds and private donations to non-profits. Together, these funds facilitate the County's efforts in addressing the highest priority needs; affordable housing, infrastructure and public services, allowing the County to undertake a variety of projects making significant long-term impact.

In addition, whenever possible, Broward County uses publicly owned land in the Broward Municipal Services District (BMSD) to leverage with bond financing, SHIP, Disaster Recovery Initiative CDBG funds, HOME, public/private partnerships, non-profits and general revenue to develop affordable housing units.

<sup>\*</sup>The projected FY2020-2021 allocation above does not include projected Program Income.

## SP-40 Institutional Delivery Structure - 91.415, 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
BROWARD COUNTY	Government	Non-homeless special	Jurisdiction
		needs	
		Ownership	
		Planning	
		neighborhood	
		improvements	
		public facilities	
		public services	
Broward County	Continuum of care	Homelessness	Jurisdiction
Homeless Initiative		neighborhood	
Partnership		improvements	
Broward County	PHA	Public Housing	Jurisdiction
Housing Authority		Rental	
		neighborhood	
		improvements	
TAMARAC	Government	Ownership	Jurisdiction
		Rental	
		neighborhood	
		improvements	
CORAL SPRINGS	Government	Ownership	Jurisdiction
		Rental	
		neighborhood	
		improvements	
MARGATE	Government	Ownership	Jurisdiction
		Rental	
		neighborhood	
		improvements	
DEERFIELD BEACH	Government	Ownership	Jurisdiction
		Rental	
		neighborhood	
		improvements	
SUNRISE	Government	Ownership	Jurisdiction
		Rental	
		neighborhood	
		improvements	

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
LAUDERHILL	Government	Ownership	Jurisdiction
		Rental	
		neighborhood	
		improvements	
PLANTATION	Government	Ownership	Jurisdiction
		Rental	
		neighborhood	
		improvements	
DAVIE	Government	Ownership	Jurisdiction
		Rental	
		neighborhood	
		improvements	
PEMBROKE PINES	Government	Ownership	Jurisdiction
		Rental	
		neighborhood	
		improvements	
MIRAMAR	Government	Ownership	Jurisdiction
		Rental	
		neighborhood	
		improvements	
COCONUT CREEK	Government	Ownership	Jurisdiction
		Rental	
		neighborhood	
		improvements	

**Table 19 - Institutional Delivery Structure** 

#### Assess of Strengths and Gaps in the Institutional Delivery System

As the lead agency in the Broward County HOME Consortium, the County manages, and to a limited extent implements the delivery of affordable housing related services and projects. Strengths include the ability to attract additional HOME funding through the consortium as well as the ability to better coordinate the implementation of affordable housing projects. The increase of needs relative to HOME funds allocated create gaps in services that cannot be controlled by the County.

# Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention	Available in the	Targeted to	Targeted to People with HIV					
Services	Community	Homeless	WILL HIV					
	Homelessness Prevention Services							
Counseling/Advocacy	X	X	Х					

Homelessness Prevention	Available in the	Targeted to	Targeted to People
Services	Community	Homeless	with HIV
	<b>Homelessness Prevent</b>	ion Services	
Legal Assistance	X	X	X
Mortgage Assistance	Х	X	X
Rental Assistance	Х	X	X
Utilities Assistance	Х	Х	X
	Street Outreach S	ervices	•
Law Enforcement	Х	X	
Mobile Clinics	Х		
Other Street Outreach Services	Х	Х	X
	Supportive Ser	vices	
Alcohol & Drug Abuse	Х	Х	X
Child Care	Х	Х	X
Education	Х	Х	X
Employment and Employment			
Training	X	X	X
Healthcare	Х	Х	X
HIV/AIDS	Х	Х	X
Life Skills	Х	Х	X
Mental Health Counseling	Х	X	X
Transportation	Х	Х	X
	Other		•

**Table 20 - Homeless Prevention Services Summary** 

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The Broward County Continuum of Care (CoC) coordinates the delivery of services to the homeless as well as those affected by HIV/AIDS. The Continuum was designed so that as individual visit a member agency of the CoC for services, case managers conduct an intake and refer that person to the agency best equipped to deliver the service needed. As services are provided and clients are serviced, information on those activities are captured in the Homeless Management Information System (HMIS). Services provided by entities not associated with the Continuum fall through the cracks and are, therefore not a part of Continuum records.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

The strengths are in the effectiveness of the intake and case management process. As information is collected during intake, it has a profound effect on where an individual is referred to for services. There are programs for most types of special needs and homeless clients. The weaknesses in the delivery process relate to agency capacity and availability of adequate resources.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

## SP-45 Goals - 91.415, 91.215(a)(4)

## **Goals Summary Information**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Increase	2020	2024	Affordable	Oakland Park	Preserve & Develop	CDBG:	Direct Financial
	Homeownership			Housing	CRA	Affordable Housing	\$6,208,869	Assistance to
	Opportunities				Dania Beach		HOME:	Homebuyers:
					CRA		\$12,023,909	345 Households Assisted
					Hallandale			
					Beach CRA			
					Central			
					County CRA			
					Low-Mod			
					Block Group			
					Tracts			
					Countywide			
2	Provide for Owner-	2020	2024	Affordable	Oakland Park	Preserve & Develop	CDBG:	Homeowner Housing
	Occupied Housing			Housing	CRA	Affordable Housing	\$1,492,992	Rehabilitated:
	Rehab				Dania Beach		HOME:	115 Household Housing
					CRA		\$5,517,110	Unit
					Hallandale			
					Beach CRA			
					Central			
					County CRA			
					Low-Mod			
					Block Group			
					Tracts			
					Countywide			

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Expand & Improve	2020	2024	Non-Housing	Oakland Park	Expand & Improve Public	CDBG:	Public Facility or
	Public Infrastructure			Community	CRA	Infrastructure/Facilities	\$2,493,281	Infrastructure Activities
				Development	Dania Beach			other than
					CRA			Low/Moderate Income
					Hallandale			Housing Benefit:
					Beach CRA			23825 Persons Assisted
					Central			
					County CRA			
					Low-Mod			
					Block Group			
					Tracts			
4	Improve Access to	2020	2024	Non-Housing	Oakland Park	Expand & Improve Public	CDBG:	Public Facility or
	Public Facilities			Community	CRA	Infrastructure/Facilities	\$1,779,809	Infrastructure Activities
				Development	Dania Beach			other than
					CRA			Low/Moderate Income
					Hallandale			Housing Benefit:
					Beach CRA			23450 Persons Assisted
					Central			
					County CRA			
					Low-Mod			
					Block Group			
					Tracts			
					Countywide			

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Provide Vital	2020	2024	Non-Housing	Oakland Park	Public Services & Quality	CDBG:	Public service activities
	Services for LMI			Community	CRA	of Life Improvements	\$1,317,992	other than
	Households			Development	Dania Beach			Low/Moderate Income
					CRA			Housing Benefit:
					Hallandale			3625 Persons Assisted
					Beach CRA			
					Central			
					County CRA			
					Low-Mod			
					Block Group			
					Tracts			
					Countywide			
6	Increase Affordable	2020	2024	Affordable	Oakland Park	Preserve & Develop	HOME:	Rental units
	Rental Housing			Housing	CRA	Affordable Housing	\$4,229,806	constructed:
	Opportunity				Dania Beach			15 Household Housing
					CRA			Unit
					Hallandale			
					Beach CRA			Tenant-based rental
					Central			assistance / Rapid
					County CRA			Rehousing:
					Low-Mod			10 Households Assisted
					Block Group			
					Tracts			
					Countywide			

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Provide Supportive	2020	2024	Non-Homeless	Oakland Park	Public Services & Quality	CDBG:	Public service activities
	Services for Special		-0-	Special Needs	CRA	of Life Improvements	\$1,496,807	other than
	Needs				Dania Beach		<i>+ =, :: :,:::</i>	Low/Moderate Income
					CRA			Housing Benefit:
					Hallandale			875 Persons Assisted
					Beach CRA			
					Central			Public service activities
					County CRA			for Low/Moderate
					Low-Mod			Income Housing Benefit:
					Block Group			500 Households Assisted
					Tracts			
					Countywide			
8	Provide Homeless	2020	2024	Homeless	Oakland Park	Homelessness Housing	ESG:	Tenant-based rental
	Rapid Re-Housing				CRA	and Support Services	\$433,443	assistance / Rapid
	Assistance				Dania Beach			Rehousing:
					CRA			115 Households Assisted
					Hallandale			
					Beach CRA			
					Central			
					County CRA			
					Low-Mod			
					Block Group			
					Tracts			
					Countywide			

Sort Order	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
9	Provide for	<b>Year</b> 2020	<b>Year</b> 2024	Homeless	Area Oakland Park	Homelessness Housing	ESG:	Homeless Person
	Homeless	2020	2024	Homeless	CRA	and Support Services	\$762,257	Overnight Shelter:
					Dania Beach	and Support Services	\$702,237	3750 Persons Assisted
	Supportive Services							3750 Persons Assisted
					CRA			
					Hallandale			Homelessness
					Beach CRA			Prevention:
					Central			960 Persons Assisted
					County CRA			
					Low-Mod			
					Block Group			
					Tracts			
					Countywide			
10	Provide for Small	2020	2024	Non-Housing	Oakland Park	Economic Development		
	Business Assistance			Community	CRA	Opportunities		
				Development	Dania Beach			
					CRA			
					Hallandale			
					Beach CRA			
					Central			
					County CRA			
					Low-Mod			
					Block Group			
					•			
					Tracts			

Table 21 – Goals Summary

## **Goal Descriptions**

1	Goal Name	Increase Homeownership Opportunities								
	Goal Description	Increase homeownership opportunities for LMI households through homeowner housing added and direct financial assistance to homebuyers.								
		The CDBG fund allocation towards this goal is \$5,195,877 and an estimated \$520,000 in projected program income (PI) for programs. The County expects to utilize approximately \$492,991.67 of its administrative funds towards this activity, totaling \$6,208,869.								
		The County's HOME fund allocation towards this goal is \$10,354,638.95 and an estimated \$1,125,000 in anticipated program Income (PI) for programs. The County will utilize approximately \$544,270.63 of its administrative funds towards this activity, totaling \$12,023,909.								
		Countywide (based on individual income qualification)								
2	Goal Name	Provide for Owner-Occupied Housing Rehab								
	Goal Description	Provide for owner occupied housing rehabilitation in target areas of the jurisdiction. The CDBG fund allocation towards this goal is $$1,000,000$ . The County expects to utilize approximately $$492,991.67$ of its administrative funds towards this activity, totaling $$1,492,991.67 \sim $1,492,992$ .								
		The County's HOME fund allocation towards this goal is \$3,847,839.80 and an estimated \$1,125,000 in anticipated program Income (PI) for programs. The County will utilize approximately \$544,270.63 of its administrative funds towards this activity, totaling \$5,517,110.43 ~ \$5,517,110.								
3	Goal Name	Expand & Improve Public Infrastructure								
	Goal Description	Expand and improve access to public infrastructure through development activities for LMI persons and households. Public infrastructure activities include improvements to infrastructure in the jurisdiction such as roadway resurfacing and improvements to curbs and ramps on sidewalks for ADA compliance. The estimated total includes \$2,000,289 in grant funds and \$492,992 in administration funds.								

4	Goal Name	Improve Access to Public Facilities
	Goal Description	Expand and improve access to public facilities through development activities for LMI persons and households and for special needs population (elderly, persons with a disability, victims of domestic abuse, etc.). Public facilities may include neighborhood facilities, community centers and parks and recreation facilities.
		Countywide (ADA based on individuals)
5	Goal Name	Provide Vital Services for LMI Households
	Goal Description	Provide supportive services for low- to moderate-income households in the jurisdiction. Public services will include: fair housing awareness, housing counseling, meal and transportation services for the elderly, case management for emergency assistance, employment programs, youth services and health programs. The estimated total includes \$825,000 in grant funds and \$492,992 in administration funds.
		Countywide (based on individual income qualification)
6	Goal Name	Increase Affordable Rental Housing Opportunity
	Goal Description	Increase affordable rental housing opportunities for LMI households through rental units constructed and rental units rehabilitated. The estimated total includes \$3,141,266 in grant funds and \$1,088,540 in administration funds.
		Countywide (based on individual income qualification)
7	Goal Name	Provide Supportive Services for Special Needs
	Goal Description	Provide supportive services for special needs populations in the jurisdiction. Public services will target special needs groups and may include services to address persons with physical and mental health disabilities, the elderly, and the youth. The estimated total includes \$1,003,816 in grant funds and \$492,992 in administration funds.
		Countywide (based on individual income qualification)
8	Goal Name	Provide Homeless Rapid Re-Housing Assistance
	Goal Description	Provide for rapid re-housing (RRH) assistance for the homeless population in the jurisdiction. The estimated total includes \$388,605 in grant funds and \$44,838 in administration funds.
		Countywide (based on individual income qualification)

9	Goal Name	Provide for Homeless Supportive Services				
	Goal Description	Provide for homeless supportive services such as shelter operations, street outreach services and homeless prevention programs. The estimated total includes \$717,420 in grant funds and \$44,837 in administration funds.  Countywide (based on individual income qualification)				
10	Goal Name	Provide for Small Business Assistance				
	Goal Description	Provide economic development support using funds to assist small businesses in the jurisdiction.  Countywide (based on individual income qualification)				

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

For the 5-year Consolidated Plan, the County estimates it will assist LMI households with:

Direct Financial Assistance to Homebuyers: 345 Households Assisted

Homeowner Housing Rehabilitated: 115 Household Housing UnitÂ

Rental units constructed: 15 Household Housing Unit

Rental Assistance: 10 Household Housing Unit

### **SP-60 Homelessness Strategy - 91.415, 91.215(d)**

Describe how the jurisdiction's strategic plan goals contribute to:

## Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Homeless Continuum of Care (CoC) has prioritized the creation of new Chronic beds for Chronically Homeless Households. For the past two years during the Notice of Funding Award (NoFA), the sub recipients have designated those beds that are not specific to Chronically Homeless for Chronic. Barriers to ending homelessness in Broward County include funding for supportive services match required for Shelter Plus Care funding (25%) and provider capacity.

#### Addressing the emergency and transitional housing needs of homeless persons

The CoC intends to work within the Emergency Solutions Grant (ESG) goal setting process to increase funding for homeless prevention. Increased collaboration with the County's Family Success Administration Division to increase awareness of homeless prevention services funded through the County. Increased access and linkages to employment services and income benefits designed to augment consumer income as a contingency. Work with the Faith Community to increase the number of Community Based Shelter for homeless households with children through the "HOPE South Florida" initiative.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The CoC to work within the Emergency Solutions Grant (ESG) goal setting process to increase funding for homeless prevention. Increased collaboration with the County's Family Success Administration Division to increase awareness of homeless prevention services funded through the County. Increased access and linkages to employment services and income benefits designed to augment consumer income as a contingency. The CoC continues to apply for Bonus projects annually through the NoFA and in fact was awarded late in 2018, two bonus projects that were submitted in the 2017 NoFA. This created 54 new units for the CoC for Chronically Homeless individuals. On August 6, 2019, the 2019 NoFA Bonus Project for Permanent Supportive Housing Request for Proposal (RFP) was posted to the Community Partnership Website provider interested in serving individuals in Broward County.

In August of 2019, the CoC began formal "By Name" lists to assist with the Coordinated Entry and Assessment (CEA) process for 5 sub-target populations. These lists are 1) Chronically Homeless Households; 2) Families; 3) Youth ages 18-24; 4) Veterans; and 5) Difficult to Serve Individuals who are not Chronic. In attendance at the meetings are housing providers, housing navigators and supportive service providers. These meetings are facilitated by the CEA team and provide "mini" staffings to ensure the prioritization and those with the highest level of need addressed.

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs

The CoC is to work within the Emergency Solutions Grant (ESG) goal setting process to increase funding for homeless prevention. Increased collaboration with the County's Family Success Administration Division to increase awareness of homeless prevention services funded through the County. Increased access and linkages to employment services and income benefits designed to augment consumer income as a contingency. The CoC continues to apply for Bonus projects annually through the NoFA. In 2019 the NoFA Bonus Project for Permanent Supportive Housing Request for Proposal (RFP) was posted to the Community Partnership Website provider interested in serving individuals in Broward County.

In August of 2019, the CoC began formal "By Name" lists to assist with the Coordinated Entry and Assessment (CEA) process for 5 sub-target populations. These lists are 1) Chronically Homeless Households; 2) Families; 3) Youth ages 18-24; 4) Veterans; and 5) Difficult to Serve Individuals who are not Chronic. In attendance at the meetings are housing providers, housing navigators and supportive service providers. These meetings are facilitated by the CEA team and provide "mini" staffings to ensure the prioritization and those with the highest level of need addressed.

#### SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)

#### Actions to address LBP hazards and increase access to housing without LBP hazards

Broward County implements and evaluates Lead-Based Paint regulation through its application process. Each applicant is screened through the application process by determining whether the house was built prior to 1978. All homes built prior to 1978 are inspected either by the County's Department of Natural Resources Protection or by a consultant. Homes were evaluated through Visual Assessment, Paint Testing, or Risk Assessment (or Lead Hazard Screen). If incidents are reported, the County will fund lead testing through the County's CDBG Housing Rehabilitation programs.

How are the actions listed above integrated into housing policies and procedures?

See above.

### SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)

#### Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

Broward County HRCRD will continue inter-departmental coordination with Broward County Health and Human Services Division and inter-agency coordination with area non-profit agencies to foster and encourage services to prevent homelessness, as well as promote job growth and economic development in an effort to reduce the number of poverty level families within its jurisdiction.

## How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

The County's goals to address identified priority needs work to reduce poverty in Broward County. These goals are to provide essential supportive services to low- and moderate-income households and the special needs population to improve their quality of life, improvements to neighborhood facilities and affordable housing programs throughout the County. See SP-45.

#### **SP-80 Monitoring - 91.230**

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Actions to be taken toward monitoring performance in meeting goals and objectives are as noted:

- 1. Staff conducts desk monitoring during all stages of each project based on a combination of risk analysis and random sample. Documented desk monitoring includes the following: a detailed review of the sub-recipient's agreement, including national objectives, eligible activities, cost reasonableness, citizen and public participation and certifications; requests for payment; ERR; procurement and contracting; acquisition; construction bids/contracts; labor standards, weekly payrolls employee reviews; Section 3; housing rehabilitation guidelines; home ownership assistance guidelines; monthly progress reports; sub-recipient agreements' closeout reports and audits. After a document such as a monthly progress report is desk monitored, the sub-recipient is notified in writing, as to whether the document is compliant or what corrective actions are needed with a date for such to be completed.
- 2. Broward County Housing Finance and Community Development Division also conducts on-site monitoring visits to non-profit organizations and governmental organizations. Additionally, the frequency of an on-site visit may be based on risk analysis which takes into account the following: prior desk and on-site monitoring of both the specific project being reviewed and prior projects; the knowledge and experience of the administrative staff; staff turnover; the date of the last on-site visit; the nature and complexity of project undertaken; project revisions; audit concerns and complaints. During the on-site monitoring, samples of files are reviewed and the project sites are visited to ensure conformance with the information in the inter-agency agreement.

## **Expected Resources**

### AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

#### Introduction

Federal resources are critical to addressing local housing and community development needs. All strategies and activities planned under the Consolidated Plan contribute to promoting Housing, infrastructure Improvements, Public Services and economic opportunities in Broward County by providing many low- to moderate-income persons and households with access to services and opportunities, financial stabilization, and affordable housing. These funds also result in collective efforts that include partnerships with many local nonprofit organizations, other municipalities, and businesses. Many of these strategies and activities cannot be implemented without the anticipated resources listed in this section.

Through a combination of statistical analysis and public input, the County has developed 5-year Plan and an Annual Action Plan that builds on local assets and coordinates a response to the needs of the community. The County has determined that in order to maximize the production of affordable housing, economic development, and the provision of services to its residents, it must commit to a variety of public/private initiatives and work towards integrative goals that focus on housing in general, specifically purchase assistance and rehabilitation, as well as public facility improvements and public services.

The County anticipates receiving Approximately \$14,139,750 and \$650,000 in anticipated/projected Program Income in CDBG funds, \$19,270,825, and \$2,500,000 in Program Income (repayments (IU)/recaptured (HP) HOME funds, and \$1,195,700 in ESG funds, during the 5-year Consolidated Plan cycle.

\*The FY 2020-2021 program year grants include \$2,827,950 in CDBG funding, \$3,854,165 in HOME funding, and \$239,140 in ESG funding. The Broward County Continuum of Care (CoC) Supportive Housing Program (SHP) projects receiving \$24,156,975.

\*The projected FY2020-2021 allocation above does not include projected Program Income.

### **Anticipated Resources**

Program	Source	Uses of Funds	Expected Amount Available Year 1	Expected	Narrative Description
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	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements					·	Expected Amount Available Remainder of Con Plan is 4x years left in the Plan.This Includes an estimated \$130,000 per year in anticipated Program Income (PI)
		Public Services	2,827,950	130,000	0	2,957,950	11,831,800	
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership						Expected Amount Available Remainder of Con Plan is 4x years left in the Plan.This Includes an estimated \$500,000 per year in anticipated Program Income (PI)
		TBRA	3,854,165	500,000	0	4,354,165	17,416,660	

Program	Source	Uses of Funds	Ехре	cted Amoui	nt Available Ye	ar 1	Expected	Narrative Description	
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$		
ESG	public -	Conversion and						Expected Amount Available	
	federal	rehab for						Remainder of Con Plan is 4x years	
		transitional housing						left in the Plan.	
		Financial Assistance							
		Overnight shelter							
		Rapid re-housing							
		(rental assistance)							
		Rental Assistance							
		Services							
		Transitional							
		housing	239,140	0	0	239,140	956,560		

Table 22 - Expected Resources - Priority Table

# Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

HOME funds are matched by housing finance bonds and State Housing Initiatives Partnership (SHIP) funds. Thousands in multi-family apartment complex development resources are leveraged by SHIP and/or HOME funds when used as local match to 9% Low Income Housing Tax Credit funds.

The millions generated as leverage amount to many times over the match required for HOME funds.

The ability to leverage state and local funds will facilitate the County's efforts in addressing the highest priority needs; affordable housing, infrastructure and public services. CDBG, HOME and ESG funds are used as a part of local government strategies to attract funds from State agencies, the U.S. Department of Transportation, revenues from bonds and Community Redevelopment Agencies, local funds and grants,

partnerships with non-profits, and public/private collaborations. These funds are leveraged with millions of dollars in local, local in-kind contributions, state and federal funds and private donations to non-profits. This alliance allows the County to undertake a variety of projects making significant long-term impact.

# If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Whenever possible, Broward County uses publicly owned land in the Broward Municipal Services District (BMSD) to leverage with bond financing, SHIP, Disaster Recovery Initiative CDBG funds, HOME, public/private partnerships, non-profits and general revenue to develop affordable housing units.

### Discussion

Broward County anticipates receiving approximately \$14,139,750 and \$650,000 in anticipated/projected Program Income in CDBG funds, \$19,270,825, and \$2,500,000 in Program Income (repayments (IU)/recaptured (HP) (HOME) funds, and \$1,195,700 in ESG funds, during the 5-year Consolidated Plan cycle.

\*The FY 2020-2021 program year grants include \$2,827,950 in CDBG funding, \$3,854,165 in HOME funding, and \$239,140 in ESG funding. The Broward County Continuum of Care (CoC) Supportive Housing Program (SHP) projects receiving \$24,156,975.

Through CDBG, HOME and ESG funds, additional funds from State agencies, the U.S. Department of Transportation, revenues from bonds and Community Redevelopment Agencies, local funds and grants, partnerships with non-profits, and public/private collaborations are leveraged with millions of dollars in local, local in-kind contributions, state and federal funds and private donations to non-profits. Together, these funds facilitate the County's efforts in addressing the highest priority needs; affordable housing, infrastructure and public services, allowing the County to undertake a variety of projects making significant long-term impact.

\*The projected FY2020-2021 allocation above does not include projected Program Income.

In addition, whenever possible, Broward County uses publicly owned land in the Broward Municipal Services District (BMSD) to leverage with bond financing, SHIP, Disaster Recovery Initiative CDBG funds, HOME, public/private partnerships, non-profits and general revenue to develop affordable housing units.

## **Annual Goals and Objectives**

## AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

### **Goals Summary Information**

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
1	Increase	2020	2024	Affordable	Oakland Park	Preserve & Develop	CDBG:	Direct Financial Assistance
	Homeownership			Housing	CRA	Affordable Housing	\$1,241,774	to Homebuyers: 69
	Opportunities				Dania Beach		HOME:	Households Assisted
					CRA		\$2,404,782	
					Hallandale			
					Beach CRA			
					Central			
					County CRA			
					Low-Mod			
					Block Group			
					Tracts			
					Countywide			

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Provide for Owner-	2020	2024	Affordable	Oakland Park	Preserve & Develop	CDBG:	Homeowner Housing
		2020	2024	Housing	CRA	Affordable Housing		Rehabilitated: 23
	Occupied Housing			nousing		Altordable Housing	\$298,598	
	Rehab				Dania Beach		HOME:	Household Housing Unit
					CRA		\$1,103,422	
					Hallandale			
					Beach CRA			
					Central			
					County CRA			
					Low-Mod			
					Block Group			
					Tracts			
					Countywide			
3	Expand & Improve	2020	2024	Non-Housing	Oakland Park	Expand & Improve Public	CDBG:	Public Facility or
	Public Infrastructure			Community	CRA	Infrastructure/Facilities	\$498,656	Infrastructure Activities
				Development	Dania Beach			other than Low/Moderate
					CRA			Income Housing Benefit:
					Hallandale			4765 Persons Assisted
					Beach CRA			
					Central			
					County CRA			
					Low-Mod			
					Block Group			
					Tracts			

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Improve Access to	2020	2024	Non-Housing	Oakland Park	Expand & Improve Public	CDBG:	Public Facility or
	Public Facilities			Community	CRA	Infrastructure/Facilities	\$355,962	Infrastructure Activities
				Development	Dania Beach			other than Low/Moderate
					CRA			Income Housing Benefit:
					Hallandale			4690 Persons Assisted
					Beach CRA			
					Central			
					County CRA			
					Low-Mod			
					Block Group			
					Tracts			
					Countywide			
5	Provide Vital	2020	2024	Non-Housing	Oakland Park	Public Services & Quality	CDBG:	Public service activities
	Services for LMI			Community	CRA	of Life Improvements	\$263,598	other than Low/Moderate
	Households			Development	Dania Beach			Income Housing Benefit:
					CRA			725 Persons Assisted
					Hallandale			
					Beach CRA			
					Central			
					County CRA			
					Low-Mod			
					Block Group			
					Tracts			
					Countywide			

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Increase Affordable	2020	2024	Affordable	Oakland Park	Preserve & Develop	HOME:	Rental units constructed: 3
	Rental Housing			Housing	CRA	Affordable Housing	\$845,961	Household Housing Unit
	Opportunity			0	Dania Beach		, ,	Tenant-based rental
					CRA			assistance / Rapid
					Hallandale			Rehousing: 2 Households
					Beach CRA			Assisted
					Central			
					County CRA			
					Low-Mod			
					Block Group			
					Tracts			
					Countywide			
7	Provide Supportive	2020	2024	Non-Homeless	Oakland Park	Public Services & Quality	CDBG:	Public service activities
	Services for Special			Special Needs	CRA	of Life Improvements	\$299,361	other than Low/Moderate
	Needs				Dania Beach			Income Housing Benefit:
					CRA			175 Persons Assisted
					Hallandale			Public service activities for
					Beach CRA			Low/Moderate Income
					Central			Housing Benefit: 100
					County CRA			Households Assisted
					Low-Mod			
					Block Group			
					Tracts			
					Countywide			

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Provide Homeless	2020	2024	Homeless	Oakland Park	Homelessness Housing	ESG:	Tenant-based rental
	Rapid Re-Housing				CRA	and Support Services	\$86,688	assistance / Rapid
	Assistance				Dania Beach			Rehousing: 23 Households
					CRA			Assisted
					Hallandale			
					Beach CRA			
					Central			
					County CRA			
					Low-Mod			
					Block Group			
					Tracts			
					Countywide			
9	Provide for	2020	2024	Homeless	Oakland Park	Homelessness Housing	ESG:	Homeless Person
	Homeless				CRA	and Support Services	\$152,452	Overnight Shelter: 750
	Supportive Services				Dania Beach			Persons Assisted
					CRA			Homelessness Prevention:
					Hallandale			192 Persons Assisted
					Beach CRA			
					Central			
					County CRA			
					Low-Mod			
					Block Group			
					Tracts			
					Countywide			

Table 23 – Goals Summary

## **Goal Descriptions**

1	Goal Name	Increase Homeownership Opportunities						
	Goal Description	Increase homeownership opportunities for LMI households through homeowner housing added and direct financial assistance to homebuyers to include principal write-downs, subsidize interest rates, provide reasonable closing costs and up to 50% of the down payment assistance. The CDBG allocation is \$1,039,175 and an estimated \$104,000 in projected program income (PI) for programs. The County expects to utilize approximately \$98,598.33 of its administrative funds towards this activity, totaling \$1,241,773.73 ~ \$1,241,774.						
		The County's HOME fund allocation towards this activty is \$2,070,927.79 and an estimated \$225,000 in anticipated program Income (PI) for programs. The County will utilize approximately \$108,854.13 of its administrative funds towards this activity, totaling \$2,404,781.92 ~ \$2,404,782.						
		Countywide (based on individual income qualification)						
2	Goal Name	Provide for Owner-Occupied Housing Rehab						
	Goal Description	Provide for owner occupied housing rehabilitation in target areas of the jurisdiction. These activities will benefit LMI households. The CDBG allocation is \$200,000 in grant funds. The County expects to utilize approximately \$98,598.33 of its administrative funds towards this activity, totaling \$298,598.33 ~ \$298,598.						
		The County's HOME fund allocation towards this activty is \$769,567.96 and an estimated \$225,000 in anticipated program Income (PI) for programs. The County will utilize approximately \$108,854.13 of its administrative funds towards this activity, totaling \$1,103,422.09 ~ \$1,103,422.						
		Countywide (based on individual income qualification)						
3	Goal Name	Expand & Improve Public Infrastructure						
	Goal Description	Expand and improve access to public infrastructure through development activities for LMI persons and households. Public infrastructure activities include improvements to infrastructure in the jurisdiction such as roadway resurfacing and improvements to curbs and ramps on sidewalks for ADA compliance. The total includes \$400,058 in grant funds and \$98,598 in administration funds.						

4	Goal Name	Improve Access to Public Facilities
	Goal Description	Expand and improve access to public facilities through development activities for LMI persons and households and for special needs population (elderly, persons with a disability, victims of domestic abuse, etc.). Public facilities may include neighborhood facilities, community centers and parks and recreation facilities. The total includes \$257,363 in grant funds and \$98,598 in administration funds.  Countywide (ADA based on individuals)
5	Goal Name	Provide Vital Services for LMI Households
	Goal Description	Provide supportive services for low- to moderate-income households in the jurisdiction. Public services will include: fair housing awareness, housing counseling, meal and transportation services for the elderly, case management for emergency assistance, employment programs, youth services and health programs. The total includes \$165,000 in grant funds and \$98,598 in administration funds.
6	Goal Name	Increase Affordable Rental Housing Opportunity
	Goal Description	Increase affordable rental housing opportunities for LMI households through rental units constructed and rental units rehabilitated. The total includes \$628,253 in grant funds and \$217,708 in administration funds.
		Countywide (based on individual income qualification)
7	Goal Name	Provide Supportive Services for Special Needs
	Goal Description	Provide supportive services for special needs populations in the jurisdiction. Public services will target special needs groups and may include services to address persons with physical and mental health disabilities, the elderly, and the youth. The total includes \$200,763 in grant funds and \$98,598 in administration funds.
		Countywide (based on individual income qualification)
8	Goal Name	Provide Homeless Rapid Re-Housing Assistance
	Goal Description	Provide for rapid re-housing (RRH) assistance for the homeless population in the jurisdiction. The total includes \$77,721 in grant funds and \$8,967 in administration funds.
		Countywide (based on individual income qualification)

٩	Goal Name	Provide for Homeless Supportive Services
	Goal	Provide for homeless supportive services such as shelter operations, street outreach services and homeless prevention
	Description	programs. The total includes \$143,484 in grant funds and \$8,968 in administration funds.
		Countywide (based on individual income qualification)

### AP-35 Projects - 91.420, 91.220(d)

### Introduction

The following section outlines the proposed projects and activities to be accomplished in FY 2020. Each project includes Consolidated Plan goals to be supported and priority needs to be addressed by the proposed project and associated activities, as well as its funding source, target completion date, and estimated number of persons or households to benefit from the proposed activities. All proposed projects and associated activities will be implemented on a county-wide geographic distribution basis.

#	Project Name
1	BROWARD COUNTY HOUSING CDBG ELIGIBLE HOUSING ACTIVITIES
2	CAPITAL IMPROVEMENTS
3	BC - CDBG - PUBLIC SERVICES 15%
4	BC - HF&CRD CDBG PLANNING AND ADMINISTRATION
5	HESG20-BROWARD COUNTY
6	CHDO
7	BROWARD COUNTY HOUSING AUTHORITY - TBRA
8	CITY OF COCONUT CREEK - HOMEBUYER/PURCHASE ASSISTANCE
9	CITY OF CORAL SPRINGS - HOUSING REHABILITATION
10	TOWN OF DAVIE - HOMEBUYER/PURCHASE ASSISTANCE
11	CITY OF DEERFIELD BEACH - HOUSING REHABILITATION
12	CITY OF DEERFIELD BEACH - HOMEBUYER/PURCHASE ASSISTANCE
13	CITY OF LAUDERHILL - HOMEBUYER/PURCHASE ASSISTANCE
14	CITY OF LAUDERHILL - HOUSING REHABILITATION
15	CITY OF MARGATE - HOMEBUYER/PURCHASE ASSISTANCE
16	CITY OF MIRAMAR - HOMEBUYER/PURCHASE ASSISTANCE
17	CITY OF PEMBROKE PINES - HOMEBUYER/PURCHASE ASSISTANCE
18	CITY OF PLANTATION - HOMEBUYER/PURCHASE ASSISTANCE
19	CITY OF SUNRISE - HOUSING REHABILITATION
20	CITY OF TAMARAC - HOUSING REHABILITATION
21	BROWARD COUNTY HOUSING HOME ELIGIBLE HOUSING ACTIVITIES
22	BC - HF&CRD HOME PLANNING AND ADMINISTRATION

Table 24 - Project Information

## Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Through a combination of statistical analysis and public input, Broward County has developed a Plan that builds on local assets and coordinates a response to the needs of the community. The County has determined that in order to maximize the production of affordable housing, economic development, and the provision of services to its residents, it must commit to a variety of public/private initiatives and

work towards integrative goals that focus on housing in general, specifically purchase assistance and rehabilitation, as well as public facility improvements and public services.

As indicated throughout this plan, Broward County intends to undertake multiple projects, which facilitate the development and sustainability of affordable housing. Obstacles to these projects may include limited availability of units to be acquired or rehabilitated, and limited resources available to complete projects. Broward County will ensure that identified units are suitable for affordable housing development through underwriting, and coordination with community partners and other county departments, as required.

## **AP-38 Project Summary**

## **Project Summary Information**

	•	
1	Project Name	BROWARD COUNTY HOUSING CDBG ELIGIBLE HOUSING ACTIVITIES
	Target Area	Oakland Park CRA Dania Beach CRA Hallandale Beach CRA
		Central County CRA Low-Mod Block Group Tracts
	Goals Supported	Increase Homeownership Opportunities Provide for Owner-Occupied Housing Rehab
	Needs Addressed	Preserve & Develop Affordable Housing
	Funding	CDBG: \$1,343,175
	Description	Eligible activities including but not limited to Homebuyer/Purchase Assistance, Housing Rehabilitation or Acquisition. The total includes projected Program Income of \$104,000, which if received will be used to assist possibly 2 additional homebuyers.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	28 households are proposed to receive homebuyer assistance 4 households are proposed to receive rehabilitation assistance
	Location Description	Countywide

	Planned Activities	<ul> <li>Cooper City//Purchase Assistance//\$57,498//The Purchase Assistance Program will benefit very-low to low income households in the City of Cooper City. A minimum of one (1) income eligible applicant will be awarded up to \$45,000 in grant funds for down payment and closing cost assistance.</li> <li>Lauderdale Lakes//Purchase Assistance//\$231,634//The Purchase Assistance Program is designed to provide down payment and closing cost assistance for extremely-low to low-income (up to 80% of area median income) first-time homebuyers to assist in purchasing a home in the City's limits. The City proposes to assist approximately 7 new homeowners to become residents.</li> </ul>
		<ul> <li>North Lauderdale//Purchase Assistance//\$271,807//The City's Purchase Assistance Program is designed to provide home buyer assistance to first-time home buyers to purchase a home. Approximately seven (7) income eligible applicants, focusing on those in the low-income categories shall be awarded up to \$30,000 in CDBG funds.</li> </ul>
		<ul> <li>West Park//Purchase Assistance//\$102,953//The City of West Park will be donating 5 vacant lots to a non-profit developer for the purpose of developing single family homes for low-to moderate- income families. Funds will be used to provide low to moderate income homebuyers with assistance to purchase the homes.</li> </ul>
		<ul> <li>Broward County//Purchase Assistance//\$375,283//The County's Purchase Assistance Program will assist a minimum of eight (8) homebuyers with assistance to purchase a home.</li> </ul>
		<ul> <li>Broward County//Housing Rehabilitation//\$200,000//The County's Housing Rehabilitation Program will assist a miniumum of four (4) households with housing rehabilitation.</li> </ul>
2	Project Name	CAPITAL IMPROVEMENTS

Target Area	Oakland Park CRA
	Dania Beach CRA
	Hallandale Beach CRA
	Central County CRA
	Low-Mod Block Group Tracts
Goals Supported	Expand & Improve Public Infrastructure
	Improve Access to Public Facilities
Needs Addressed	Expand & Improve Public Infrastructure/Facilities
Funding	CDBG: \$657,422
Description	Various infrastructure and public facilities projects in five Urban County cities.
Target Date	9/30/2021
Estimate the number and	9455
type of families that will	
benefit from the proposed	
activities	
Location Description	City of Dania Beach, City of Hallandale Beach, City of Oakland Park, City of Pembroke Park and City of Wilton
	Manors.

	Planned Activities	<ul> <li>CITY OF DANIA BEACH//Capital Improvements//\$179,319 – Project Study, Design and Plans for a drainage improvement project in an income eligible LMI area of the City of Dania Beach Census Tract 805 Block Groups 1&amp;2</li> <li>CITY OF HALLANDALE BEACH//Public Works Improvement Project//\$143,240 – Street resurfacing, construction of new storm water facilities, regrading and sodding of swales and construction/restoration totaling 2,370 square yards in Census Tract 1004 Block Group 1.</li> <li>CITY OF OAKLAND PARK//City Park Complex Improvements//\$193,442 – Construction of surface parking, installation of lighting, improvements to landscaping, installation of irrigation and construction of a gazebo/shade canopy, Census Tract 507.02, Block Group 1.</li> <li>TOWN OF PEMBROKE PARK//Raymond P. Oglesby Preserve - Safety Improvements//\$63,921 Installation of approximately 15 double headed light fixtures, approximately seven (7) on existing poles, and eight (8) on new concrete poles and their associated wiring. Trenching and electrical connections to operate the lights will be done as well, Census Tract 1008.02, Block Group 2.</li> <li>CITY OF WILTON MANORS//West Side Drainage Improvements Phase 2//\$77,498 – Installation of a new stormwater drainage system along NW 8th Avenue between NW 24th and NW 28th Streets. It will consist of the installation of approximately 400 linear feet of 18" RCP drainage pipe and 65 linear feet of 15" RCP drainage pipe. Census Tract 509.00 Block Group 3.</li> </ul>
3	Project Name	BC - CDBG - PUBLIC SERVICES 15%

Target Area	Oakland Park CRA
	Dania Beach CRA
	Hallandale Beach CRA
	Central County CRA
	Low-Mod Block Group Tracts
	Countywide
Goals Supported	Provide Vital Services for LMI Households
	Provide Supportive Services for Special Needs
Needs Addressed	Public Services & Quality of Life Improvements
Funding	CDBG: \$365,763
Description	Program Year FY 2020 - 2021 Public Service Activities including but not limited to Transportation, After School Tutorial, Senior Center, Outreach and Counseling Programs.
Target Date	9/30/2021
Estimate the number and	900 youths, elderly and low to moderate income
type of families that will	100 low to moderate income households
benefit from the proposed	
activities	
Location Description	Targeted areas above

	Planned Activities	<u>VITAL SERVICES</u>
		•
		<ul> <li>CITY OF COOPER CITY // Senior Transportation Services // \$20,000 // 40 Senior Citizens</li> </ul>
		<ul> <li>CITY OF LAUDERDALE LAKES // Quality of Life Program // \$15,000 // 40 Senior Citizens</li> </ul>
		<ul> <li>CITY OF LAUDERDALE LAKES // Senior Transportation Program // \$48,649 // 60 Senior Citizens</li> </ul>
		<ul> <li>CITY OF LIGHTHOUSE POINT // Lighthouse Point Senior Center – Senior Services and Outreach Program // \$28,849 // 75 Senior Citizens</li> </ul>
		<ul> <li>CITY OF OAKLAND PARK: AREAWIDE COUNCIL ON AGING OF BROWARD COUNTY// Short-Term Case Management// \$15,000 // 100 elderly or disabled</li> </ul>
		<ul> <li>CITY OF OAKLAND PARK: CLINICA LUZ DEL MUNDO // Indigent Health Care and Prevention Outreach Program // \$15,000 // 200 patients</li> </ul>
		<ul> <li>CITY OF PARKLAND // City of Parkland Senior Recreation Program // \$39,032 // 110 Senior Citizens</li> </ul>
		<ul> <li>TOWN OF LAUDERDALE-BY-THE SEA // Senior Center Activities and Operations // \$19,233 // 100</li> <li>Senior Citizens</li> </ul>
		SUPPORTIVE SERVICES
		<ul> <li>BROWARD COUNTY HOUSING AUTHORITY // Comprehensive Housing Counseling Program // \$65,000 // 100 First Time Homebuyers and 100 Homeowners with Foreclosure Counseling</li> </ul>
		<ul> <li>CITY OF HALLANDALE BEACH: FRIENDS OF THE HEPBURN CENTER // After School Tutorial Enrichment Program // \$100,000 // 175 eligible students</li> </ul>
4	Project Name	BC - HF&CRD CDBG PLANNING AND ADMINISTRATION

Target Area	Oakland Park CRA Dania Beach CRA Hallandale Beach CRA Central County CRA Low-Mod Block Group Tracts
Goals Supported	Provide for Owner-Occupied Housing Rehab Expand & Improve Public Infrastructure Improve Access to Public Facilities Provide Vital Services for LMI Households
Needs Addressed	Preserve & Develop Affordable Housing Expand & Improve Public Infrastructure/Facilities Public Services & Quality of Life Improvements Economic Development Opportunities
Funding	CDBG: \$591,590
Description	FY 2020-2021 Planning and Administration of the CDBG program. A portion, \$10,000, of the total will be used to fund HOPE, Inc. to undertake Fair Housing. (includes \$26,000 from CDBG projected Program Income)
Target Date	9/30/2021
Estimate the number and type of families that will benefit from the proposed activities	N/A
Location Description	Countywide
Planned Activities	Administration and Fair Housing
Project Name	HESG20-BROWARD COUNTY
Target Area	Low-Mod Block Group Tracts

	Goals Supported	Provide Homeless Rapid Re-Housing Assistance
		Provide for Homeless Supportive Services
	Needs Addressed	Homelessness Housing and Support Services
	Funding	ESG: \$4,112,416
	Description	\$239,140, is FY 2020/2021 Annual Allocation. These funds will be used for Homeless Prevention/Rapid-Rehousing and Essential Services.\$824,621 is CARES Act FY 2019 Amendment CV1. These funds are for Rental assistance/homeless prevention eligible activities.\$3,048,655 is CARES Act FY 2019 Amendment CV3. These funds are for Rental assistance/homeless prevention eligible activities.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Prevention/Rental assistance / Rapid Rehousing: 23 Households Assisted Homeless Person Overnight Shelter: 750 Persons Assisted Homelessness Prevention/Shelter: 192 Persons Assisted
	<b>Location Description</b>	Countywide
	Planned Activities	COVENANT HOUSE//Emergency Shelter//\$80,000
		BROWARD PARTNERSHIP//Emergency Shelter//\$63,484
		BROWARD COUNTY FAMILY SERVICES//Rapid Rehousing//\$77,721
		ADMINISTRATION//\$17,935
6	Project Name	CHDO
	Target Area	Low-Mod Block Group Tracts
	Goals Supported	Increase Homeownership Opportunities Increase Affordable Rental Housing Opportunity
	Needs Addressed	Preserve & Develop Affordable Housing
	Funding	HOME: \$578,253

	Description	Acquisition and rehabilitation of a 6 unit building. 3 of the 6 units will be permanently affordable to households earning under 50% of the area median income. (3 HOME assisted units)
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	3 low income households
	<b>Location Description</b>	Countywide
	Planned Activities	<ul> <li>BHP COMMUNITY LAND TRUST, INC.//Acquisition and Rehabilitation//\$578,253 - Acquisition and rehabilitation of a 6 unit building. 3 of the 6 units will be permanently affordable to households earning under 50% of the area median income. (3 HOME assisted units)</li> </ul>
7	Project Name	BROWARD COUNTY HOUSING AUTHORITY - TBRA
	Target Area	Low-Mod Block Group Tracts
	Goals Supported	Increase Affordable Rental Housing Opportunity
	Needs Addressed	Preserve & Develop Affordable Housing
	Funding	HOME: \$50,000
	Description	Rental assistance for a period of one year to a minimum of 2 previously homeless individuals and families or at-risk individuals or families needing financial support and case management aid until their shelter needs are met and are ready to move into permanent housing, but have difficulty affording market rate rentals because of their income.
	Target Date	9/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	2
	<b>Location Description</b>	Countywide
	Planned Activities	Tenant Based Rental Assistance
8	Project Name	CITY OF COCONUT CREEK - HOMEBUYER/PURCHASE ASSISTANCE
	Target Area	Low-Mod Block Group Tracts
	Goals Supported	Increase Homeownership Opportunities
	Needs Addressed	Preserve & Develop Affordable Housing
	Funding	HOME: \$112,177
	Description	Homebuyer/Down payment and closing cost assistance and Direct program service delivery costs.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	2 low or very-low income households
	<b>Location Description</b>	City of Coconut Creek
	Planned Activities	Homebuyer/Purchase Assistance
9	Project Name	CITY OF CORAL SPRINGS - HOUSING REHABILITATION
	Target Area	Low-Mod Block Group Tracts
	Goals Supported	Provide for Owner-Occupied Housing Rehab
	Needs Addressed	Preserve & Develop Affordable Housing

	Funding	HOME: \$255,136
	Description	Single Family housing rehabilitation assistance and direct program service delivery costs.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	5
	Location Description	City of Coral Springs
	Planned Activities	Housing Rehabilitation
10	Project Name	TOWN OF DAVIE - HOMEBUYER/PURCHASE ASSISTANCE
	Target Area	Low-Mod Block Group Tracts
	Goals Supported	Increase Homeownership Opportunities
	Needs Addressed	Preserve & Develop Affordable Housing
	Funding	HOME: \$183,724
	Description	Homebuyer/Down payment and closing cost assistance and Direct program service delivery costs.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	3
	Location Description	Town of Davie
	Planned Activities	Homebuyer/Purchase Assistance
11	Project Name	CITY OF DEERFIELD BEACH - HOUSING REHABILITATION

	Target Area	Low-Mod Block Group Tracts
	Goals Supported	Provide for Owner-Occupied Housing Rehab
	Needs Addressed	Preserve & Develop Affordable Housing
	Funding	HOME: \$99,858
	Description	Single Family housing rehabilitation assistance and direct program service delivery costs.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1
	<b>Location Description</b>	City of Deerfield Beach
	Planned Activities	Housing Rehabilitation
12	Project Name	CITY OF DEERFIELD BEACH - HOMEBUYER/PURCHASE ASSISTANCE
	Target Area	Low-Mod Block Group Tracts
	Goals Supported	Increase Homeownership Opportunities
	Needs Addressed	Preserve & Develop Affordable Housing
	Funding	HOME: \$99,858
	Description	Homebuyer/Down payment and closing cost assistance and Direct program service delivery costs.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1

	Location Description	iption City of Deerfield Beach	
	Planned Activities	nned Activities Homebuyer/Purchase Assistance	
13	Project Name	CITY OF LAUDERHILL - HOMEBUYER/PURCHASE ASSISTANCE	
	Target Area	Low-Mod Block Group Tracts	
Goals Supported Increase Homeownership Opportunities		Increase Homeownership Opportunities	
Needs Addressed Preserve & Develop Affordable Housing		Preserve & Develop Affordable Housing	
	<b>Funding</b> HOME: \$118,240		
	Description	Homebuyer/Down payment and closing cost assistance and Direct program service delivery costs.	
	Target Date	9/30/2021	
Estimate the number and type of families that will benefit from the proposed activities		2	
	<b>Location Description</b>	City of Lauderhill	
Planned Activities Homebuyer/Purchase Assistance		Homebuyer/Purchase Assistance	
14	Project Name	CITY OF LAUDERHILL - HOUSING REHABILITATION	
	Target Area	Low-Mod Block Group Tracts	
Goals Supported Provide for Owner-Occupied Housing Rehab		Provide for Owner-Occupied Housing Rehab	
Needs Addressed Preserve & Develop Affordable Housing		Preserve & Develop Affordable Housing	
Funding HOME: \$118,240		HOME: \$118,240	
<b>Description</b> Single Family housing rehabilitation assistance and direct program se		Single Family housing rehabilitation assistance and direct program service delivery costs.	
	Target Date	9/30/2021	

	Estimate the number and type of families that will benefit from the proposed activities	2	
	<b>Location Description</b>	City of Lauderhill	
	Planned Activities	Housing Rehabilitation	
15	Project Name	oject Name CITY OF MARGATE - HOMEBUYER/PURCHASE ASSISTANCE	
Target Area Low-Mod Block Group Tracts		Low-Mod Block Group Tracts	
Goals Supported Increase Homeownership Opportunities		Increase Homeownership Opportunities	
Needs Addressed Preserve & Develop Affordable Housing		Preserve & Develop Affordable Housing	
	Funding HOME: \$111,739		
	Description	Homebuyer/Down payment and closing cost assistance and Direct program service delivery costs.	
	Target Date	9/30/2021	
	Estimate the number and type of families that will benefit from the proposed activities		
	<b>Location Description</b>	City of Margate	
	Planned Activities	Homebuyer/Purchase Assistance	
16	Project Name	CITY OF MIRAMAR - HOMEBUYER/PURCHASE ASSISTANCE	
	Target Area	Low-Mod Block Group Tracts	
	Goals Supported	Increase Homeownership Opportunities	
	Needs Addressed	Preserve & Develop Affordable Housing	

	Funding	HOME: \$229,286		
	Description	Homebuyer/Down payment and closing cost assistance and Direct program service delivery costs.		
	Target Date	9/30/2021		
	Estimate the number and type of families that will benefit from the proposed activities	3		
	Location Description	City of Miramar		
Planned Activities Homebuyer/Purchase As		Homebuyer/Purchase Assistance		
17	Project Name	CITY OF PEMBROKE PINES - HOMEBUYER/PURCHASE ASSISTANCE		
	Target Area	Low-Mod Block Group Tracts		
	Goals Supported	Increase Homeownership Opportunities		
	Needs Addressed	Preserve & Develop Affordable Housing		
	Funding	HOME: \$253,493		
	Description	Homebuyer/Down payment and closing cost assistance and Direct program service delivery costs.		
	Target Date	9/30/2021		
	Estimate the number and type of families that will benefit from the proposed activities	4		
	<b>Location Description</b>	City of Pembroke Pines		
	Planned Activities	Homebuyer/Purchase Assistance		
18	Project Name	CITY OF PLANTATION - HOMEBUYER/PURCHASE ASSISTANCE		

	Target Area	Low-Mod Block Group Tracts
	Goals Supported	Increase Homeownership Opportunities
	Needs Addressed	Preserve & Develop Affordable Housing
<b>Funding</b> HOME: \$170,107		HOME: \$170,107
Description Homebuyer/Down payment and closing cost assistance and Direct		Homebuyer/Down payment and closing cost assistance and Direct program service delivery costs.
<b>Target Date</b> 9/30/2021		9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	2
	<b>Location Description</b>	City of Plantation
	Planned Activities	Homebuyer/Purchase Assistance
19	Project Name	CITY OF SUNRISE - HOUSING REHABILITATION
	Target Area	Low-Mod Block Group Tracts
	Goals Supported	Provide for Owner-Occupied Housing Rehab
	Needs Addressed	Preserve & Develop Affordable Housing
	Funding	HOME: \$177,584
	Description	Single Family housing rehabilitation assistance and direct program service delivery costs.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	6

	Location Description	City of Sunrise	
	Planned Activities	Housing Rehabilitation	
20	Project Name	CITY OF TAMARAC - HOUSING REHABILITATION	
	Target Area	Low-Mod Block Group Tracts	
	Goals Supported	Provide for Owner-Occupied Housing Rehab	
	Needs Addressed	Preserve & Develop Affordable Housing	
<b>Funding</b> HOME: \$118,750		HOME: \$118,750	
<b>Description</b> Single Family housing rehabilitation assistance and direct		Single Family housing rehabilitation assistance and direct program service delivery costs.	
Target Date 9/30/2021  Estimate the number and type of families that will benefit from the proposed activities		9/30/2021	
		2	
	<b>Location Description</b>	City of Tamarac	
	Planned Activities	Housing Rehabilitation	
21	Project Name	BROWARD COUNTY HOUSING HOME ELIGIBLE HOUSING ACTIVITIES	
	Target Area	Low-Mod Block Group Tracts Countywide	
	Goals Supported	Increase Homeownership Opportunities Provide for Owner-Occupied Housing Rehab	
	Needs Addressed	Preserve & Develop Affordable Housing	
	Funding	HOME: \$1,242,304	

	Description	Eligible activities including but not limited to Homebuyer/Purchase Assistance, Housing Rehabilitation or Acquisition including direct service delivery costs. The total includes projected Program Income of approximately \$450,000.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	9 additional if program income is received
	Location Description	Countywide
	Planned Activities	Homebuyer/purchase assistance, Housing Rehabilitation or Acquisition including direct service delivery costs
22	Project Name	BC - HF&CRD HOME PLANNING AND ADMINISTRATION
	Target Area	Low-Mod Block Group Tracts Countywide
	Goals Supported	Increase Homeownership Opportunities Provide for Owner-Occupied Housing Rehab
	Needs Addressed	Preserve & Develop Affordable Housing
	Funding	HOME: \$435,416
	Description	HOME Planning and Administration which also includes projected Program income of approximately \$50,000
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Countywide

	Planned Activities	Planning and Administration
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### AP-50 Geographic Distribution - 91.420, 91.220(f)

# Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The HOME Program operates under a consortium which includes eleven entitlement jurisdictions; Coconut Creek, Coral Springs, Deerfield Beach, Margate, Tamarac, Sunrise, Plantation, Lauderhill, Davie, Pembroke Pines and Miramar. Under certain circumstances, Broward County may fund projects within its jurisdiction that are not part of the Consortium.

The geographic areas served under CDBG are the Urban County Participating cities of Cooper City, North Lauderdale, Lauderdale Lakes, Lauderdale by-the-Sea, Oakland Park, Wilton Manors, Parkland, Lighthouse Point, Dania Beach, Hallandale Beach, Pembroke Park and West Park. The unincorporated areas of central Broward County are also served. They include neighborhoods such as Boulevard Gardens, Washington Park, Franklin Park, and Roosevelt Gardens.

### **Geographic Distribution**

Target Area	Percentage of Funds
Oakland Park CRA	
Dania Beach CRA	
Hallandale Beach CRA	
Central County CRA	
Low-Mod Block Group Tracts	100

**Table 25 - Geographic Distribution** 

### Rationale for the priorities for allocating investments geographically

Broward County targets resources in low-to moderate-income census block groups to meet regulatory requirements for CDBG grant funds and to target areas with the highest level of needs. These areas are considered "target areas" for use of HUD grant funds for area improvements, such as public infrastructure or facility improvements. HUD funds may also be spent outside of these targeted areas, as long as they provide services, improvements, affordable housing, or other benefits for low- and moderate-income households or special needs populations.

### Discussion

Broward County provides funding county wide through CDBG to Urban County Participating cities and unincorporated areas of central Broward County and HOME funding to entitlement cities participating in the HOME Consortium. Actual funding amounts are allocated to Urban County participating cities are generated by their population, socio-economic and demographic data qualifiers.

# AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i) Introduction

The Continuum of Care Board (CoC) was established by the Broward County Commission in 1993. The Board is made up of providers, community leaders, government administration, business members, advocates and local stakeholder. The purpose of the Board is to coordinate all efforts throughout the community to assist in ending homelessness in Broward County. The CoC Board together with the Homeless Initiative Partnership staff supports and coordinates providers throughout the continuum. These include street outreach, shelter and housing providers as well as, supportive services of all types assisting with mental health, behavioral health and other legal services.

Broward County's HIP Division established The Homeless Provider and Stakeholders' Council (HPSC), a community-based organization, in part to provide input and guidance to the CoC Board, through its large membership and representatives, concerning all homeless issues and priorities in Broward County.

Broward County Housing Finance and Community Redevelopment Division's Manager, Yvette Lopez, is a board member of the CoC and is part of the year-round local planning effort and network to alleviate homelessness in Broward County. The County participates in monthly meetings which include participants from the CoC, subrecipients, homeless shelters, community representatives and homeless representatives.

# Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

## Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CoC updated the "A Way Home Plan" in 2018 and is amending again this year to include an employment tenant. The recommendations made by The Corporation for Supportive Housing provided guidance to 1) create a more robust Coordinated Entry System; 2) move from a crisis driven system to that of a long term homeless response system; 3) create a supportive housing pipeline; and 4) utilize data to drive decisions and allocate resources. The CoC Board voted to add an employment goal as well to help with the sustainability in the area of Rapid Rehousing.

These remain the active goals of the CoC Board and all committees. In 2019 the Committees were

reworked to align with the goals and become more active in the planning and implementation of achieving these goals.

# Outreach 5, 140 unsheltered

41 Exit to permanent destination

3,550 Exit to temporary destination

0 Exit to institutional destination

13 Exit to other destination

Transitional = 956

**Shelter = 1,329** 

Total =2,285

Permanent and Supportive = 995 Clients

Rapid Rehousing = 1,445 Clients

Addressing the emergency shelter and transitional housing needs of homeless persons

The CoC intends to work within the Emergency Solutions Grant (ESG) goal setting process to increase funding for homeless prevention. Increased collaboration with the County's Family Success Administration Division to increase awareness of homeless prevention services funded through the County. Increased access and linkages to employment services and income benefits designed to augment consumer income as a contingency. Work with the Faith Community to increase the number of Community Based Shelter for homeless households with children through the "HOPE South Florida" initiative.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CoC to work within the Emergency Solutions Grant (ESG) goal setting process to increase funding for homeless prevention. Increased collaboration with the County's Family Success Administration Division to increase awareness of homeless prevention services funded through the County. Increased access and linkages to employment services and income benefits designed to augment consumer income as a contingency. The CoC continues to apply for Bonus projects annually through the NoFA and in fact was awarded late in 2018, two bonus projects that were submitted in the 2017 NoFA. This created 54 new units for the CoC for Chronically Homeless individuals. On August 6, 2019, the 2019 NoFA Bonus Project for Permanent Supportive Housing Request for Proposal (RFP) was posted to the Community Partnership Website provider interested in serving individuals in Broward County.

In August of 2019, the CoC began formal "By Name" lists to assist with the Coordinated Entry and Assessment (CEA) process for 5 sub-target populations. These lists are 1) Chronically Homeless Households; 2) Families; 3) Youth ages 18-24; 4) Veterans; and 5) Difficult to Serve Individuals who are not Chronic. In attendance at the meetings are housing providers, housing navigators and supportive service providers. These meetings are facilitated by the CEA team and provide "mini" staffings to ensure the prioritization and those with the highest level of need addressed.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions) or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The CoC is to work within the Emergency Solutions Grant (ESG) goal setting process to increase funding for homeless prevention. Increased collaboration with the County's Family Success Administration Division to increase awareness of homeless prevention services funded through the County. Increased access and linkages to employment services and income benefits designed to augment consumer income as a contingency. The CoC continues to apply for Bonus projects annually through the NoFA. In 2019 the NoFA Bonus Project for Permanent Supportive Housing Request for Proposal (RFP) was posted to the Community Partnership Website provider interested in serving individuals in Broward County.

In August of 2019, the CoC began formal "By Name" lists to assist with the Coordinated Entry and Assessment (CEA) process for 5 sub-target populations. These lists are 1) Chronically Homeless Households; 2) Families; 3) Youth ages 18-24; 4) Veterans; and 5) Difficult to Serve Individuals who are not Chronic. In attendance at the meetings are housing providers, housing navigators and supportive service providers. These meetings are facilitated by the CEA team and provide "mini" staffings to ensure the prioritization and those with the highest level of need addressed.

# Discussion

In addition to its municipalities' Public Service programs, Broward County has partnerships already in place which address the housing and supportive service needs of persons who are not homeless but have other special needs. These partnerships are all participating members of the CoC; City of Fort Lauderdale, HIP, Broward County Transit, Broward Addiction Recovery Center and the Broward County Elderly and Veterans Services Division. Through its municipalities' Public Service projects, Broward County will assist elderly, frail elderly and persons with other special needs. The activities addressing these needs include, but are not limited to senior transportation, after school tutorial programs, senior services, emergency services for victims of domestic violence, indigent health care and prevention, senior center activities and a fair housing initiative. The County will also provide funding to the Broward County Housing Authority for its comprehensive housing counseling program which assist homeowners with foreclosure counseling and Tenant Based Rental Assistance to at-risk individuals and families needing financial support and case management aid until their shelter needs are met.

Broward County Housing Finance and Community Redevelopment Division's Manager, Yvette Lopez, is a board member of the CoC and is part of the year-round local planning effort and network to alleviate homelessness in Broward County. The County participates in monthly meetings which include participants from the CoC, subrecipients, homeless shelters, community representatives and homeless representatives.

# AP-85 Other Actions - 91.420, 91.220(k)

### Introduction

As the Lead Agency in the Broward County HOME Consortium, the HFCRD will continue collaboration with community partners to provide affordable housing, reduce the number of families at poverty-level, and enhance coordination with public housing, other local jurisdictions and social service agencies.

# Actions planned to address obstacles to meeting underserved needs

Broward County has identified the following factors as obstacles to meeting the needs of its underserved population: insufficient funding resources, lack of jobs, lack of affordable housing stock, inability of low income families to afford home ownership; and a need for a more cohesive service delivery system which promotes partnership between service providers.

With limited funding, the County must rely on community partners to leverage resources to address priority needs. The County will continue to identify additional funding resources and community partners to assist with prioritized needs. In addition, the County will continue the collaborative efforts with other jurisdictions to improve services to residents.

As an entitlement recipient of CDBG and HOME funds, Broward County is required to provide business opportunities to County Business Enterprise, Small Business Enterprise and Disadvantage Business Enterprises (CBE/SBE/DBE) in connection with the activities funded through the CDBG and HOME grants. These requirements are applicable to contractors and subcontractors who are funded in whole or in part with CDBG and HOME funding. To comply with these requirements, the County proactively encourages Section 3 businesses to participate in county capital improvement projects. The County encourages minority owned businesses. Section 3 requires companies, who are receiving federal funding to work on projects, to make every attempt to hire low-to-moderate income residents from the community where the federally funded project is being implemented. The purpose of this is to give low-to-moderate income residents an opportunity to make a living wage and increase their work experience, with the intent that this will help those residents leave the cycle of poverty.

# Actions planned to foster and maintain affordable housing

Broward County will continue its Home Repair program to maintain the housing stock. It will also continue the Purchase Assistance program to increase the availability of affordable housing to low to moderate income residents. CDBG and HOME funds are used for housing projects included in the AAP. Program Income generated by these programs is used to assist additional home owners and home buyers.

The County's and Consortium Cities' Purchase Assistance and Minor Home Repair programs operate on a first-come, first-qualified, first-served basis. Application packages are available at the County's HFCRD

office and the offices of participating cities. Applications and information regarding the programs are also available on the County Housing web page www.broward.org/housing and the web pages of participating cities.

# Actions planned to reduce lead-based paint hazards

Broward County implements and evaluates Lead-Based Paint regulation through its application process. Each applicant is screened through the application process by determining whether the house was built prior to 1978. All homes built prior to 1978 are inspected either by the County's Department of Natural Resources Protection or by a consultant. Homes were evaluated through Visual Assessment, Paint Testing, or Risk Assessment (or Lead Hazard Screen). If incidents are reported, the County will fund lead testing through the County's CDBG Housing Rehabilitation programs.

The Residential Lead-Based Paint Hazard Reduction Act of 1992, also known as Title X of the Housing and Community Development Act of 1992, amended the Lead-Based Paint Poisoning Prevention Act of 1971 (Lead Act), which established the current Federal Lead-based paint requirements. This lead-based paint regulation requirement implements sections 1012 and 1013 of the Act. This regulation is found under title 24 of the Code of Federal Regulations as part 35 (24 CFR 35.105). HUD issued this regulation to protect young children from the poisoning hazards of lead-based paint in housing that is either financially assisted or sold utilizing federal government resources. The regulation, which took effect September 15, 2000, increased the requirements in current lead-based paint regulations. It does not apply to housing built after January 1, 1978, when lead-based paint was banned from residential use. A pamphlet, "Protect Your Family from Lead in Your Home" is provided to each applicant, explaining to them, the effects of lead poisoning on children and adults. All homes receiving CDBG funds that meet the criteria for Lead-Based Paint are being tested.

More attention is placed on eliminating lead dust and the regulation outlines clean-up and final clearance procedures. Occupants must receive notification of lead-based paint hazards. In general, for homes built prior to January 1, 1978, all lead-based paint must be either stabilized or removed; and dust testing must be performed after the paint has been disturbed to ensure that a house is lead-safe.

Broward County Housing Finance and Redevelopment Division consulted with local agencies during the planning process for the Consolidated Plan on general housing related topics; however, Lead Based Paint (LBP) consultation at the Annual Action Plan level occurs once an eligible property is identified. Eligible properties will be reviewed for proper LBP procedures. All homes built prior to 1978 are inspected by a licensed and lead-certified Environmental Housing Inspector. Lead Based Paint testing is conducted and abated as identified. During the planning process for the Consolidated Plan and Annual Action Plan, no agencies were excluded from providing input. The following section provides a summary of the consultation process, including identification of the agencies that participated in the process. Broward County's efforts to enhance coordination between public and private agencies are also specified below.

# Actions planned to reduce the number of poverty-level families

Broward County HRCRD will continue inter-departmental coordination with Broward County Health and Human Services Division and inter-agency coordination with area non-profit agencies to foster and encourage services to prevent homelessness, as well as promote job growth and economic development in an effort to reduce the number of poverty level families within its jurisdiction.

# Actions planned to develop institutional structure

Broward County plans to continue to stay abreast of local socio-economic and market trends so that actions can be coordinated with established partners to ensure that there is always a pathway present to meet the changing needs and priorities.

The County also coordinates with the CoC and Broward County Housing Authority (the local PHA). As the lead agency in the HOME Consortium and the entity that allocates pivotal resources, the County works diligently within this local network of institutions to ensure that resources are coordinated for delivery in the most equitable and leveraged manner possible.

# Actions planned to enhance coordination between public and private housing and social service agencies

The County will continue to stay abreast of local socio-economic and market trends so that actions can be coordinated with established partners to ensure that there is always a pathway present to meet changing needs and priorities.

### Discussion

N/A

# **Program Specific Requirements**

# AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

# Introduction

In AP-90, Broward County provides information required by regulations governing the Community Development Block Grant (CDBG) program, the HOME Investment Partnership (HOME) program, and the Emergency Solutions Grant (ESG) program.

# Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the	
next program year and that has not yet been reprogrammed	130,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year	
to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has	
not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	130,000

# **Other CDBG Requirements**

1. The amount of urgent need activities 0

2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

80.00%

# HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Broward County uses State Housing Initiatives Partnership (SHIP) program funds (when available from the State of Florida's Housing Trust Fund) for similar purposes as it uses HOME. The County also utilizes Bond Financing revenues for affordable multi-family developments. Guidelines for resale and recapture are stated as required in 92.254. Broward County will not be engaging in forms of investment other than those described in 92.205. Additionally, Broward County invests general revenue, whenever possible, for multi-family housing. In the last two years, the County has allocated \$10,000,000 for multi-family affordable housing.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The Broward County Housing Finance and Community Redevelopment Division requires recapture provisions that conform to HOME Regulations found in the CFR 92.254 for affordable housing, homeownership activities. The method is to recapture the entire amount of HOME investment through a second mortgage and note instrument, except that CDBG and HOME rehabilitation investment amount may be reduced based on the time the homeowner has owned and occupied the unit for a portion of the required affordability period. These provisions are imposed for the duration of the period of affordability on all HOME-assisted homebuyer projects and enforced via lien. The resale or recapture provisions are triggered by any transfer of title, either voluntary or involuntary, during the established HOME period of affordability. Proration will be determined by the individual Broward County HOME Consortium participating jurisdiction. Please see Grantee Specific Appendices for a summary of all HOME Participating Jurisdictions. Broward County will not be using the prorated method in its Purchase Assistance activity. Broward County recapture provisions will limit the amount to be recaptured to the net proceeds available from the sale. The amount subject to recapture is the direct subsidy received by the homebuyer, including all directly related soft costs.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The Broward County Housing Finance and Community Redevelopment Division requires recapture provisions that conform to HOME Regulations found in the CFR 92.254 for affordable housing, homeownership activities. The method is to recapture the entire amount of HOME rehabilitation investment through a second mortgage and note instrument, except that the HOME rehabilitation investment amount may be reduced based on the time the homeowner has owned and occupied the unit for a portion of the required affordability period. Proration will be determined by the

individual Broward County HOME Consortium participating jurisdiction. Please see Grantee Specific Appendices for a summary of all HOME Participating Jurisdictions. Broward County will not be using the prorated method in its Purchase Assistance activity. Broward County recapture provisions will limit the amount to be recaptured to the net proceeds available from the sale. The amount subject to recapture is the direct subsidy received by the homebuyer, including all directly related soft costs.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not applicable. Broward County has no plans to use HOME funds to refinance existing debt secured by multifamily housing rehabilitated with HOME funds.

# Emergency Solutions Grant (ESG) Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

ESG funds are awarded to non-profit agencies engaged in the provision of services to the homeless. These agencies are required to be members of the Broward County Continuum of Care (CoC). Upon entry into the CoC system, case management activities are conducted and the required information is entered into the Homeless Management Information System (HMIS). Once the client has been certified as having met the necessary requirements, that client is referred to the eligible type of service necessary to address that person's needs.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Broward County coordinates homeless services with both entitlement and non-entitlement cities through its Human Services Department/Community Partnerships Division/Homeless Initiative Partnership Section. This office is the designated administrative authority, or Lead Agency, over the County's Continuum of Care (CoC) System. The referrals process is as follows: referrals for families to the four shelter providers are made by our Homeless Helpline (954.563.4357). The Homeless Helpline only submits Shelter Referrals for Families, for entry into our emergency shelters.

- 1. Families experiencing homelessness can contact the Homeless Helpline (954.563.4357).
- 2. The Homeless Helpline will conduct a brief assessment over the phone and make a referral to one of the three HACs for a formal initial assessment for shelter.
- 3. The Homeless Helpline can also make referrals for immediate services directly linking homeless individuals and families to Preventative/ Diversion Services, if appropriate.

- 4. The HACs will monitor their referral lists regularly and will contact all families within 5 calendar days of the referral.
- 5. The HACs will conduct the (F-SPDAT) assessment for the head of household, and to the extent practicable will refer the family to an appropriate intervention, including to the Family Crisis Shelter Wait List.
- 6. Upon availability of family bed vacancies at one of the HACs, a HAC staff will contact clients on the wait list for placement into emergency shelter. Priority will be assigned according to Policy 16.

The Broward County Housing Finance and Community Redevelopment Division oversees ESG grant distribution for its Service Area, which encompasses all unincorporated areas along with 11 non-entitlement cities within the county. County ESG grant sub-recipients are required to coordinate with and report their homeless services data to the Homeless Management Information System (HMIS) for use by the County and its CoC. The HMIS maintains exceptions for victim service providers as set forth under 24 CFR 576.400(d).

Continued below due to IDIS constraints: The Coordinated Entry Assessment for Housing (CEA)

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The HIP Section completed an RFP process this year for DCF. One funding stream was the ESG funds administered through the state. A formal procurement process was completed, applications were rated by subject matter experts and then panel interviews held for the applicants prior to the decision of inclusion into the County's collaborative application to the state.

ESG grants are awarded according to the same citizen participation and consultation process as HOME and CDBG as previously identified. The availability of funds is advertised. Prospective providers submit applications for funding. Broward County staff and knowledgable Urban County and Entitlement city staff reviews and evaluates the applications and the agencies that score the highest are awarded funds subject to availability of resources and relevant allocation requirements.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The Continuum of Care Board (Primary Advisory Body to the County Commission ) refers
Consumers to the designated Commission for appointment to the CoC Advisory Board.
Additionally the Consumer Advisory Committee meets monthly and members attend an ad hoc group at the Main Library made up primarily of individuals experiencing homelessness to hear issues

and concerns and then bring them back to the Consumer Advocacy Committee for discussion and possible resolution. Broward County Housing Finance and Community Redevelopment Division's Manager, Yvette Lopez, is a board member of the CoC and is part of the year-round local planning effort and network to alleviate homelessness in Broward County. The County participates in monthly meetings which include participants from the CoC, subrecipients, homeless shelters, community representatives and homeless representatives

5. Describe performance standards for evaluating ESG.

Performance Standards for the ESG grant are included in the County's "ESG Rapid Re-housing Performance Standards". As previous performance accounting was based upon the Homeless Prevention and Rapid-Re-Housing (HPRP) program, which operated under a different set of regulations, these performance standards will be refined as the program progresses.

# Continued from #2: The Coordinated Entry Assessment for Housing (CEA)

Since 2017, the HIP Section has implemented a Coordinated Entry and Assessment (CEA) process for all housing referrals. The Coordinated Entry Assessment for Housing (CEA) system is intended to increase and streamline access to housing and services for individuals and families experiencing homelessness. The Coordinated Entry Assessment for Broward County is designed utilizing the four main tenets as recommended by the Housing and Urban Development (HUD). These include Access, Assessment, Prioritization, and Referral.

Broward's CEA has **multiple designated access** points to help direct both individuals and families experiencing homelessness to all access points to assist with the appropriate level of housing, a standardized decision-making process, and does not deny services to victims of domestic violence, dating violence, sexual assault or stalking services. The CEA system is modeled after a Housing First approach and has migrated from a housing readiness system of care. Additionally, the system is person centered and strengths based.

Broward County CoC will provide a coordinated entry process and will offer multiple access points that are well marketed. All access points will be accessible by individuals experiencing homelessness through designated providers. The coordinated entry process may, but is not required, to include separate access points for HUD determined sub populations to the extent necessary to meet the needs of the following five populations:

- adults without children;
- adults accompanied by children;
- unaccompanied youth;
- households fleeing domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions (including human trafficking); and
- Single adult households.

# Discussion

## FOR BROWARD COUNTY HOME FUNDED PURCHASE ASSISTANCE PROJECTS:

- Applicant eligibility will be determined by income category based upon the most current available HOME income guidelines. For Home Repair and Purchase Assistance activities, households may not exceed 80% of the area median income to qualify for assistance.
- Applicants will be assisted on a first-come, first-qualified, first-served basis.
- Solicitation will be completed in an equal opportunity method such as a public notice in a paper of general circulation. Additional solicitation methods may be used to enhance awareness of the County's programs.
- Information on all Broward County programs can be obtained by calling (954) 357-4900 or by visiting <a href="http://www.broward.org/housing">http://www.broward.org/housing</a>.
- Application Packages can be obtained Monday through Friday at 110 NE 3rd St, Fort Lauderdale, FL 33301, Suite 300 between the hours of 8:30 AM - 5:00 PM EST.
- The County will not be using the HOME affordable homeownership limits for the area provided by HUD using HOME funds for homebuyer assistance or for rehabilitation of owner-occupied single-family housing. The Florida Housing Coalition has a maximum assistance limit for Broward of \$331,888. To account for this wide range between sale prices, the County will use an industry recognized standard methodology where each jurisdiction will have their own limits. Examples of acceptable methodology may include but are not limited to data obtained from market conditions, MLS or the Broward County Property Appraiser. Broward County will use one of the two following methods to determine maximum home value for purchase assistance or home repair/renovation programs:1) The County will use the Countywide purchase price for the statistical area in which the eligible housing is located, published yearly by the Florida Housing Finance Corporation and/or the U.S. Treasury Department, whichever is greater,2) 95% of the median purchase for single family housing (existing & newly constructed) price for the statistical area (County, municipal, target location) in which the eligible housing is located as indicated in the Broward County Property Appraiser's data. County will guide itself by 92.254(a)(2)(iii)

# **Attachments**

# SUN SENTINEL Published Daily

Fort Lauderdale, Broward County, Florida Boca Raton, Palm Beach County, Florida

Miami, Miami-Dade County, Florida

STATE OF FLORIDA

COUNTY OF BROWARD/PALM BEACH/MIAMI-DADE Before the undersigned authority personally appeared Mark Kuznitz who on oath eays that he/she is a duly authorized representative of the Classified Department of the Sun-Sentinel, daily newspaper published in Broward/Palm Beact/Mlami-Dade County, Florida, that the attached copy of advertisement, being, a NOTICE OF PUBLIC HEARING in the matter of THE HOUSING FINANCE & COMMUNITY REDEVELOPMENT DIV. REP AND WORKSHOP NOTICE appeared in the paper on DECEMBER 1, 2019 AD ID# 8527916 further says that the said Sun-Sentinel is a newspaper published in sald Broward/Palm Beach/ Miami-Dade County, Florida and that the said newspaper has heretofore been continuously published in said BrowardPalm LAW Beach/Miami-Dade County, Florida, each day, and has entered as second class matter at the post office in Fort Lauderdale, in said Broward County, Florida, for a period of one year next proceding the first publication of the attached copy of advertisement; and affiant says that he/she has neither paid, nor promised, any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in said newspaper.

Mark Kuznitz, Affiant
Sworn to and subscribed before me on <u>DEC 2, 2019</u>

(Signisture of Notary Public)

(Name of Notary typod, printed or stamped)

Personally Known \_\_\_\_\_X \_\_\_\_ or Produced Identification

# PRE-DEVELOPMENT PUBLIC NOTICE/PUBLIC HEARING

BROWARD COUNTY HOUSING FINANCE & COMMUNITY
REDEVELOPMENT DIVISION
UNIVERSAL REQUEST FOR PROPOSALS
CDBG, HOME, & ESG Programs
PROPOSAL PREPARATION AND FAIR HOUSING WORKSHOP
January 6, 2020 @ 10:00 a.m.

The Broward County Housing Finance and Community Redevelopment Division (HFCRD) is requesting proposals for projects to be funded with grant funds from the U.S. Department of Housing and Urban Development (HUD) for the 46th Program Year / FY 2020-2021 (October 1, 2020 to September 30, 2021).

CDBG. HOME and ESG Applications will be available Monday. December 2, 2019 at 8:30 AM – 5:00 PM through Monday. February 3, 2020, at 12:00 PM on line at http://www.broward.org/Housing/Pages/RFPs.aspx or HFCRD located at 110 NE 3<sup>rd</sup> Street, 3<sup>rd</sup> Floor, Fort Lauderdale, Florida 33301.

## PROPOSAL PREPARATION WORKSHOP

A proposal workshop and Public Hearing for the above listed programs will be held **Monday**, **Jenuary 6**, **2020** at **10:00 AM**, at HFCRD located at 110 NE 3rd Street, 2rd Floor Conference Room, Fort Lauderdale, Florida, 33301.

Prospective applicants and all interested citizens are encouraged to attend this workshop and public hearing to find out how this process works and to make comments on these programs.

For questions or comments, please contact Yvette Lopez, Manager or Patrick Haggerty, Program/Project Coordinator at 954-357-4900 or Ylopez@broward.org or Phaggerty@broward.org

Translation services available upon request.

Servicios de traducción pueden ser disponibles bajo petición. Para solicitar esta información, porfavor contactar a Yvette Lopez, Manager, Broward County Housing Finance and Community Redevelopment Division at (954) 357-4930 or ylopez@broward.org.

In accordance with the Americans with Disabilities Act and Florida Statutes Section 286.26, persons with disabilities needing special accommodation to participate in this hearing should contact the above phone number at least 48 hours prior to the hearing.

# PROPOSAL SUBMITTAL DATE

All funding proposals must be received at Broward County Housing Finance and Community Redevelopment Division located at 110 NE 3<sup>rd</sup> St., 3<sup>rd</sup> Floor, Fort Lauderdale, FL 33301 by 12:00 PM, EST on Monday, February 3, 2020. Regretfully, any applications received after 12:00 PM, will be not be accepted and will be returned to the applicant. There will be NO EXCEPTIONS. A cone of silence will take effect at 12:00 PM on Monday, February 3, 2020. This cone of silence will continue until June 9, 2020 or until the Broward County Board of County Commission Meeting approving the plan.

Funding priorities are subject to change upon funding availability or changing circumstances.

Publish: The Sun Sentinel, Sunday, December 1, 2019

### PUBLIC NOTICE

# BROWARD COUNTY HOUSING FINANCE & COMMUNITY REDEVELOPMENT DIVISION 5-YEAR FY 2020-2024 CONSOLIDATED PLAN AND CITIZEN PARTICIPATION PLAN ANNUAL ACTION PLAN FY 2020-2021

PRE-ADOPTION PUBLIC HEARING

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS
(HOME), AND EMERGENCY SOLUTIONS GRANT (ESG) PROGRAMS
CITIZEN PARTICIPATION SURVEY
July 19, 2020

Broward County is in the process of finalizing its Five-Year Consolidated Plan for submission to the U.S. Department of Housing and Urban Development (HUD). The Consolidated Plan will serve as the blueprint of strategies proposed with the use of federal funding based on the County's needs from October 1, 2020 to September 30, 2024.

As part of this five-year planning process, Broward County is required to identify the housing and community development needs for low-to moderate-income households and persons, persons with special needs and disabilities. Citizen input from the survey, along with statistical analysis of relevant data, will be used to develop strategies to address priority needs.

The survey will be available on the Broward County Housing Finance and Community Redevelopment Division's website at <a href="www.boward.org/housing">www.boward.org/housing</a>. Citizens are encouraged to complete the survey which will be available beginning Monday, July 20, 2020 until Monday, July 27, 2020.

Broward County is an entitlement recipient of federal funds from the U.S. Department of Housing and Urban Development (HUD) under the CDBG, HOME and ESG programs. In the 2020-2021 Program Year, Broward County anticipates receiving \$2,828,381 in Community Development Block Grant (CDBG) funds, \$3,855,021 in Home Investment Partnerships (HOME) funds, and \$239,410 in Emergency Solutions Grant (ESG) funds. In addition, Broward County anticipates receiving \$130,000 in CDBG program income as well as \$500,000 in HOME program income. These funds will be used to address community development and housing needs in Broward County.

Citizens are encouraged to review the final draft 2020-2024 Consolidated Plan and 2020-2021 Annual Action Plan (AAP) and provide written comment. Copies of the document are available on the Broward County Housing Finance and Community Redevelopment Division (HFCRD) website at <a href="https://www.broward.org/housing">www.broward.org/housing</a>, for review and comment during a 14-day period commencing July 29, 2019 and ending August 12, 2019. Prior to adoption, the Broward County Housing Finance and Community Redevelopment Division will hold a virtual Public Hearing on Wednesday, August 12, 2019 at 10:00 AM. Citizens are encouraged to comment on the proposed Plans. For further information regarding the virtual public hearing, please visit the HFCRD website at <a href="https://www.broward.org/housing">www.broward.org/housing</a>. Interested parties are encouraged to attend and participate. For written public comments and additional information on this

hearing and the Consolidated Plan and Action Plan, please contact Patrick Haggerty (954) 357-4938 or <a href="mailto:phaggerty@broward.org">phaggerty@broward.org</a> or Yvette Lopez at (954) 357-4930 or <a href="mailto:ylopez@broward.org">ylopez@broward.org</a>.

In accordance with the Americans with Disabilities Act and Florida Statutes Section 286.26, persons with disabilities needing special accommodation to participate in this hearing should contact the above phone number at least 48 hours prior to the hearing.

Translation and/or interpretation services available upon request. If you have Limited English Proficiency (LEP), please notify the HFCRD.

Para obtener información adicional, visite el sitio web de HFCRD mencionado anteriormente. Servicios de traducción pueden ser disponibles bajo petición.

# **SCHOOLS**

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children, experts

children, experts say, school attendance in the era of coronarius probably poses little risk.

Going to chool, especially so chool s

cecunity iow. Fire substituting is true for the state of Florida."

But Gelman said their ability to carry the virus means family members must take precautions. After school, kids should change clothes and wash hands. And parents should consider keeping children home for a family member is with the second of the second control of the second control of the second control control carry in the second control carry for the second carry for the

worry about tree risks go-ing to school; about 175,000 children aged 17 and under have contracted COTE and the contracted COTE and the contract of the contra

President Trump and Gov. DeSantis are pushing schools to re-open, with the President threatening to

withhold funding from dis-triets that fail to do so.
Florida Education Com-missioner Richard Corco-ran signed an order requir-ing school districts to offer in-person classes at the be-ginning of the year, but the order allowed school dis-triets to wait until they con-triets to wait until they conorder allowed school districts to wait until they considered it sale. The school districts of Broward, Mi-ami-Dade and Palm Beach counties have all said they would delay a physical return to class until the COVID-49 situation improved in South Florida, the hardest-hit part of the state.

#### Super spreaders

Teachers, who will have to spend the most time with the children, have questioned whether it will be safe for schools to reopen. Cheryl Argent, a teacher at Coral Park Elementary School in Coral Springs, said her preschoolers are "super spreaders." "They'ne orally fixated even at the safe of the said her preschoolers are super spreaders." They for orally fixated even at the safe of the said her preschoolers are super spreaders. "They'ne orally fixated even at the safe of the said her lems. 0748 children sent to intensive care units in the United States and Camada for the disease, 85% had underlying medical prob-lems, according to a study in JAMA Pediatries. At Jackson Memorial's children's hospital, an B-year-old boy died of the disease who had suffered from kidney and lung dis-ease, Gelber said. An exception to the dis-



akes a morning walk with her family Friday at Central Park a third of all children tested for COVID-19 are infected.

ease's tendency to harm only children with underlying conditions is a devasuating attack on the body called multisysem inflammatory syndrome, a lifet marked by swelling in the heart, blood vessels, kidneys and other organs.

This rare result of COVID-19 typically occurs in otherwise healthy children. A study in the New England Journal of Medicine found nearly three-fourths of victims of that syndrome had no other serious health problems. "These kids are really, really sick," Rasmussen said. "And these are kids that don't seem to have illnessee beforehad." At Joe DiMaggio, seem to have illnessee beforehad. "And the have in the had called the have been to had ill came through treatment successfully. Dr. Ford said. As school officials, parents and teachers discuss the risks of school attendance, doctors say they should keep in mind the health benefits. Kids gain from exercise, the stimulation of interacting with other children and, for many students, breakfast and lanch.

"Kids are doing a lot of things at school that are healthy that they're not do

ing at home," Gelber said.
"They're going outside for
recess. They're use. They're to have
a going to music, and they're
not having that experience
when they're sitting at
home. So the learning is
better, the socialization is
better, and all of that contributes to the development
of a child. It's extremely important."

#### Shifting numbers

The debate over reopen-

The debate over reopening schools acquired new intensity last week after the state reported that about 35% 16,970 of \$4,022 chill-dren tested – turned out to be positive for the virus, based on testing from the beginning of the crisis through July 9. The state on Saturday issued a new report showing that the total number of children tested more than tripled in the past week — tripled in the past week — bringing the child positivity rate down to 18.4%. According to the control of th

1751.
Rasmussen, of UF, questioned whether the initial high percentage of positive tests indicated more children than adults were getting the disease. She said more adults are routinely tested and children tend to be tested only when they show symptoms, which could skew their positivity rate upward.

show symptoms, which could skew their positivity rate upward.

"We're all getting tested to go back to work," she said. "I don't think any-body's going to stick that long swab into a baby unless they really think the baby has it."

Dr. Ford, of Joe DiMaggio, said he wouldn't be surprised to see the positivity rate for children increase, based on his recent experience. At a testing seit at CA. Smith Park in Hollywood, he said, the positivity rate for children has been steadily rising with the cumulative rate — meaning the total result of testing since the beginning — rising from about 10% in April to 84% last tweek.

Staff writer Ramishah Maruf contributed to this report. David Fleshler can be

# Tamarac man again accused of sex assault

By WAYNE K. ROUSTAN

A Si-year-old Tamarae man is facing more charges of kidnapping and secual battery following his arrest for allegedly sexually assumiting an unconscious management of the sexual battery and kidnapping that happened in 2016, cour records show, but a second case led to the latest charges and a prose-cutor indicated there may be more coming.

According to the arrest reports, the two incidents were similar. The men would be drinking in a Fort Lauderdale bar one moment and would back out the next. They would wake up groggy in a parked car with Nepton secunduly assulding the second of the s

Broward Judge John D. Fry set bonds totaling \$255,000 but Nepton was already being held without bond for the previous kid-napping charge.

Wayne K. Roustan can be reached at wkroustan@ sunsentinel.com or 954-356-4303 or on Twitter

# PUBLIC NOTICE

BROWARD COUNTY HOUSING FINANCE & COMMUNITY REDEVELOPMENT DIVISION

5-YEAR FY 2020-2024 CONSOLIDATED PLAN AND CITIZEN PARTICIPATION PLAN

> **ANNUAL ACTION PLAN FY 2020-2021** PRE-ADOPTION PUBLIC HEARING

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG). HOME INVESTMENT PARTNERSHIPS (HOME), AND EMERGENCY SOLUTIONS GRANT (ESG) PROGRAMS CITIZEN PARTICIPATION SURVEY

July 19, 2020

Broward County is in the process of finalizing its Five-Year Consolidated Plan for submission to the U.S. Department of Housing and Urban Development (HUD). The Consolidated Plan will serve as the blueprint of strategies proposed with the use of federal funding based on the County's needs from October 1, 2020 to September 30, 2024.

As part of this five-year planning process. Broward County is required to identify the housing and As part or this reveyas paraling process, provide outly is required to terriny the receining and community development needs for low-to moderate-income households and persons, persons with special needs and disabilities. Citizen input from the survey, along with statistical analysis of relevant data, will be used to develop strategies to address priority needs.

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Citizens are encouraged to review the final draft 2020-2024 Consolidated Plan and 2020-2021 Citizens are encouraged to review the final draft 2020-2024 Consolidated Plan and 2020-2021 Annual Action Plan (APP) and provide written comment. Copies of the document are available on the Broward County Housing Finance and Community Redevelopment Division (HFCRD) velosite at www.broward.org/housing, for review and comment during a 14-day period commencing July 29, 2019 and ending August 12, 2019. Prior to adoption, the Broward County Housing Finance and Community Redevelopment Division will hold a virtual Public Hearing on Wednesday, August 12, 2019 at 10.00 AM. Citizens are encouraged to camente on the proposed Plans. For further information regarding the virtual public hearing, please visit the HFCRID website at www.broward.org/ housing. Interested purities are encouraged to attend and participate. For virtien public comments and additional information on this hearing and the Consolidated Plan and Action Plan. please contact Patrick Haenery (1543, 357-4930 in valance). and additional information on this hearing and the Consolidated Plan and Account Plan, pressure Patrick Haggerty (954) 357-4938 or phaggerty@broward.org or Yvette Lopez at (954) 357-4930 or



# REQUEST FOR QUALIFCATIONS (RFQ)

The intent of this RFQ is to seek a consultant to implement a pilot designed to utilize community and youth organizing principles and practices to improve the child welfare system in Broward County.

This RFQ is available until August 21, 2020 through CSC's web-based Contract Administration and Procurement System (CAPS) and responses must be submitted through CAPS. Interested parties must access the RFQ from http://www.cscbroward.org/. Training on CAPS will take place during the Pre-Bid Conference.

A Virtual Pre-Bid Conference will be held on July 22, 2020 at 10:00 a.m. It is the only opportunity to receive verbal instructions regarding the RFQ. You are encouraged to participate in the Pre-Bid Conference to learn how we do business! HARD COPIES OF THE RFQ WILL NOT BE PROVIDED. To access the Pre-Bid Conference, please use the following link https://www.gotomeet.me/cscrap/youth-system-organizing---rfq-pre-bid-meeting or call 1 (872) 240-3311 and enter Access Code 448-317-629.

IMPORTANT NOTE: Application submission through CAPS requires an uploaded current IRS W-9 Form, 2019 IRS 990 Form, and evidence that applicant agencies have annual revenues of at least \$100,000.00.

Completed applications must be submitted through CAPS by 12:00 p.m. (noon) on August 21, 2020.

LATE SUBMISSIONS WILL NOT BE CONSIDERED.

## PUBLIC NOTICE FOR THE OPENING AND **CLOSING OF THE WAITING LIST**

completed online beginning July 22, 2020 at 9:00 AM. The appl 6 roomes for 3 bedrooms and 80 names for 4 bedrooms. To be

Pro-Applications WILL BE ACCEPTED ONLINE DNLY. must be completed beginning Wednesday, July 22, 2000 and end once 100 2 bednesds, 200 names for 3 bednesses and 60 names for 4 bedne Hand bednesde of Wilkind applications INIL. MST be accepted

If you or anyone in your family is a person with disabilities and require(s) a specific accommodation in order to utilize our grage and paydons, also see confact us at 200 Ward Survise Blad. For Loudenbill, FL 2011 and/or via email of atalon@inedl.com The Suncrest RAD/FBY Waiting List: All completed pre-applications submitted online will be processed in the order in which they are rece not system. The system will only be accepting the first 100 names for 2 bedrooms, 200 names for 3 bedrooms and 60 names for 4 bedro

Date: cation

07/19/2020

page indicated. and

confirms that the ad appeared in Sun-Sentinel on the date

tions will not be submitted

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### SUN-SENTINEL

#### Sold To:

Broward County Housing Finance & Community Redevelopment Div - CU00117401 110 NE 3rd St Ste 300 FORT LAUDERDALE, FL 33301-1034

#### Bill To:

Broward County Housing Finance & Community Redevelopment Div - CU00117401 110 NE 3rd St Ste 300 FORT LAUDERDALE.FL 33301-1034

Published Daily Fort Lauderdale, Broward County, Florida Boca Raton, Palm Beach County, Florida Miami, Miami-Dade County, Florida

State Of Illinois County Of Cook

Before the undersigned authority personally appeared <u>Jeremy Gates</u>, who on oath says that he or she is a duly authorized representative of the SUN-SENTINEL, a DAILY newspaper published in BROWARD/PALM BEACH/MIAMI-DADE County, Florida; that the attached copy of advertisement, being a Legal Notice in:

The matter of 4700-Display Legal ROP, Broward County Housing Finance & Community Redevelopment Div

Was published in said newspaper in the issues of; Jul 19, 2020

Affiant further says that the said SUN-SENTINEL is a newspaper published in said BROWARD/PALM BEACH/MIAMI-DADE County, Florida, and that the said newspaper has heretofore been continuously published in said BROWARD/PALM BEACH/MIAMI-DADE County, Florida, each day and has been entered as second class matter at the post office in BROWARD County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has neither paid nor promised, any person, firm or corporation, any discount, rebate, commission or refund, for the purpose of securing this advertisement for publication in the said newspaper.

Signature of Affiant

Sworn to and subscribed before me this: August 12, 2020.

Signature of Notary Public

BRENDAN KOLASA
OFFICIAL SEAL
Notary Public, State of Illinois
My Commission Expires
November 23, 2020

Name of Notary, Typed, Printed, or Stamped Personally Known (X) or Produced Identification ( )

6721934

# Subject: Consolidated Plan Survey

Haggerty, Patrick <PHAGGERTY@broward.org> to Lopez, Yvette Tue, Jul 21, 6:00 AM

Good evening,

Broward County is in the process of finalizing its Five-Year Consolidated Plan for submission to the U.S. Department of Housing and Urban Development (HUD). The Consolidated Plan will serve as the blueprint of strategies proposed with the use of federal funding based on the County's needs from October 1, 2020 to September 30, 2024.

As part of this five-year planning process, Broward County is required to identify the housing and community development needs for low-to moderate-income households and persons, persons with special needs and disabilities. Stakeholder input from the survey, along with statistical analysis of relevant data, will be used to develop strategies to address priority needs.

Stakeholders are encouraged to complete the survey available here.

Patrick



### PATRICK HAGGERTY, PROGRAM/PROJECT COORDINATOR

Environmental Protection and Growth Management Department HOUSING FINANCE AND COMMUNITY REDEVELOPMENT DIVISION 110 NE 3rd Street, Suite 300 | Fort Lauderdale, FL 33301 - map.it Office: 954.357.4938 | Fax: 954.357.8221 PHaggerty@Broward.org

www.Broward.org/housing

# Sun Sentinel Affidavit of Publication Response



From: Kuznitz, Mark

Sent: Friday, June 12, 2020 10:35 AM

To: Haggerty, Patrick

Subject: RE: Sunday Ad Deadline

Please read below, thanks

\*\*Please note: In response to stay-at-home orders and social distancing policies due to COVID-19, our classified advertising team is working from home. Affidavits will be delayed until further notice. Many courts, clerk's and government offices are postponing cases and suspending non-essential services. If you do have an urgent affidavit request, please let us know. We appreciate your patience during these unprecedented times and look forward to working with you in the better days ahead.

## Mark Kuznitz

Legal Display Advertising Sun Sentinel

954-698-7006 mkuznitz@sunsentinel.com SSLegalAds@SunSentinel.com

# SunSentinel.com

a Tribune Online Content company

From: Haggerty, Patrick < PHAGGERTY@broward.org>

Sent: Friday, June 12, 2020 10:30 AM

To: Kuznitz, Mark <mkuznitz@sunsentinel.com>; Legal Ads

<LegalAds1@troncinc.onmicrosoft.com>
Subject: FW: Sunday Ad Deadline

Importance: High Cauton: External Sender Good morning Mark,

Would please forward a copy of the affidavit for this ad. I believe it was published on

Wednesday, May 24. Please let me know if you have any questions.

Patrick

# PATRICK HAGGERTY, PROGRAM/PROJECT COORDINATOR

Environmental Protection and Growth Management Department

# HOUSING FINANCE AND COMMUNITY REDEVELOPMENT DIVISION

110 NE 3rd Street, Suite 300 | Fort Lauderdale, FL 33301 - map it

Office: 954.357.4938 | Fax: 954.357.8221

PHaggerty@Broward.org www.Broward.org/housing From: Lopez, Yvette

Sent: Friday, May 22, 2020 11:28 AM

To: 'Kuznitz, Mark' <mkuznitz@sunsentinel.com>; Mark Kuznitz (SSLegalAds@SunSentinel.com) <SSLegalAds@SunSentinel.com> Cc: Haggerty, Patrick < PHAGGERTY@broward.org>

Subject: RE: Sunday Ad Deadline

Importance: High

Mark, attached is the Ad that needs to be published on Sunday... Please confirm receipt of the ad, and proof before publishing.

Thanks you, Yvette

Yvette Lopez, Manager

Environmental Protection and Growth Management Department

## HOUSING FINANCE AND COMMUNITY REDEVELOPMENT DIVISION

110 NE 3rd St, Suite 300 | Fort Lauderdale, Florida 33301

954.357.4930

Broward.org/Housing

From: Haggerty, Patrick < PHAGGERTY@broward.org>

Sent: Thursday, May 21, 2020 7:35 PM

To: 'Kuznitz, Mark' <mkuznitz@sunsentinel.com>; Mark Kuznitz (SSLegalAds@SunSentinel.com) <SSLegalAds@SunSentinel.com>

Cc: Lopez, Yvette <YLOPEZ@broward.org>

Subject: RE: Sunday Ad Deadline

Mark.

Thanks very much. We'll get you the ads tomorrow.

Patrick

## PATRICK HAGGERTY, PROGRAM/PROJECT COORDINATOR

Environmental Protection and Growth Management Department

### HOUSING FINANCE AND COMMUNITY REDEVELOPMENT DIVISION

110 NE 3rd Street, Suite 300 | Fort Lauderdale, FL 33301 - map it

Office: 954.357.4938 | Fax: 954.357.8221

PHaggerty@Broward.org www.Broward.org/housing

From: Kuznitz, Mark <mkuznitz@sunsentinel.com>

Sent: Thursday, May 21, 2020 10:13 AM

To: Haggerty, Patrick < PHAGGERTY@broward.org>

Subject: RE: Sunday Ad Deadline

Deadline is Fri

\*\*Please note: In response to stay-at-home orders and social distancing policies due to COVID-19, our classified advertising team is working from home. Affidavits will be delayed until further notice. Many courts, clerk's and government offices are postponing cases and suspending non-essential services. If you do have an urgent affidavit request, please let us know. We appreciate your patience during these unprecedented times and look forward to working with you in the better days ahead.

Mark Kuznitz

Legal Display Advertising Sun Sentinel

954-698-7006 mkuznitz@sunsentinel.com SSLegalAds@SunSentinel.com

# SunSentinel.com

a Tribune Online Content company

From: Haggerty, Patrick < PHAGGERTY@broward.org>

Sent: Thursday, May 21, 2020 9:40 AM

To: Kuznitz, Mark <mkuznitz@sunsentinel.com>; Legal Ads

<LegalAds1@troncinc.onmicrosoft.com>
Subject: RE: Sunday Ad Deadline

Caution: External Sender

Mark.

Please let me know the deadline for Sunday. Thanks.

Patrick

### PATRICK HAGGERTY, PROGRAM/PROJECT COORDINATOR

Environmental Protection and Growth Management Department

# HOUSING FINANCE AND COMMUNITY REDEVELOPMENT DIVISION

110 NE 3rd Street, Suite 300 | Fort Lauderdale, FL 33301 - map it

Office: 954.357.4938 | Fax: 954.357.8221

PHaggerty@Broward.org www.Broward.org/housing

From: Haggerty, Patrick

Sent: Wednesday, May 20, 2020 6:31 PM

To: Mark Kuznitz (mkuznitz@sunsentinel.com) <mkuznitz@sunsentinel.com>; Mark

Kuznitz (SSLegalAds@SunSentinel.com) <SSLegalAds@SunSentinel.com>

Subject: Sunday Ad Deadline

Good afternoon Mark,

I'll have a small ad, probably 1/4 of our usual ads, to run on Sunday, when's your

deadline? Patrick

# PATRICK HAGGERTY, PROGRAM/PROJECT COORDINATOR

Environmental Protection and Growth Management Department

### HOUSING FINANCE AND COMMUNITY REDEVELOPMENT DIVISION

110 NE 3rd Street, Suite 300 | Fort Lauderdale, FL 33301 - map it

Office: 954.357.4938 | Fax: 954.357.8221

PHaggerty@Broward.org www.Broward.org/housing

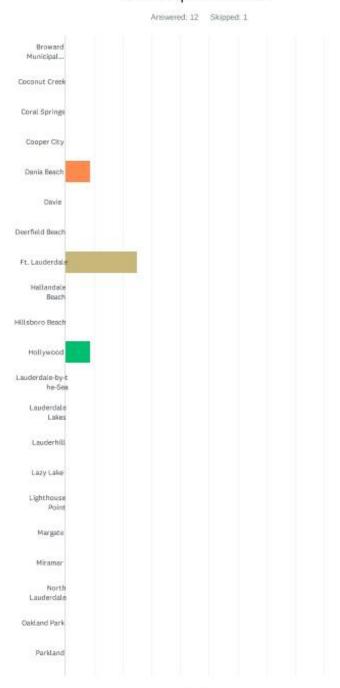


# Q1 Name of your organization?

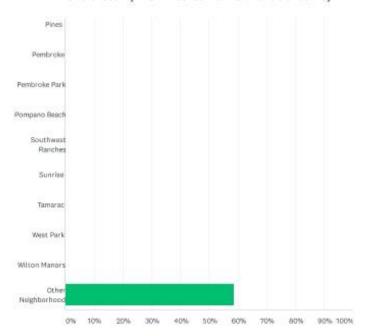
Answered: 13 Skipped: 0

1/16

# Q2 Where does your organization offer services within any of the listed Redevelopment Areas?



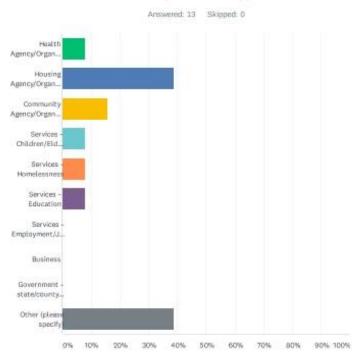
2/16



3/16

ANSWER CHOICES	RESPONSES			
Broward Municipal Services District (unincorporated)	0.00%			
Coconut Creek	0.00%	1		
Corel Springs	0.00%	ì		
Cooper City	0.00%			
Dania Beach	8.33%			
Devie	0.0046			
Deerfield Beach	0.00%			
Ft. Lauderdale	25.00%			
Hallandale Beach	0.00%			
Hillstoro Beach	0.00%	1		
Hollywood	8.33%			
Lauderdale-by-the-Sea	0.00%			
Lauderdale Lakes	0.00%			
Lauderhill	0.00%			
Lazy Lake	0.0046			
Lighthouse Point	0.0046			
Margate	0.00%			
Miramar	0.0046			
North Lauderdale	0.0046			
Oakland Park	0.00%			
Parkland	0.00%			
Pines	0.00%			
Pembroke	0.00%			
Pembroke Park	0.00%			
Pompano Beach	0.00%			
Southwest Ranches	0.00%			
Sunrise	0.00%			
Tamarac	0.00%			
West Park	0.00%			
Wilton Manors	0.00%			
Other Neighborhood	58.33%			
TOTAL		-1		

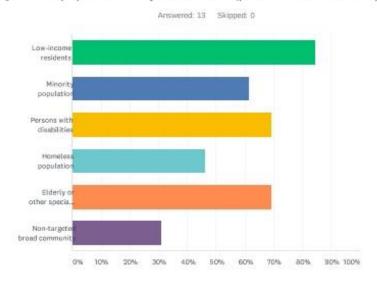
# Q3 Organization Type



ANSWER CHOICES	RESPONSE	S
Health Agency/Organization	7.69%	1
Housing Agency/Organization	38.46%	5
Community Agency/Organization	15.38%	2
Services - Children/Elderly/Disability/Persons w HIV/AIDS/Victims of Domestic Violence	7.69%	1
Services – Homelessness	7.69%	1
Services – Education	7,69%	1
Services - Employment/Jobs/Economic Development	0.00%	0
Business	0.00%	0
Government – state/county/local	0.00%	.0
Other (please specify)	38.46%	5
Total Respondents: 13		

5/16

# Q4 What population do you service? (please mark all that apply)



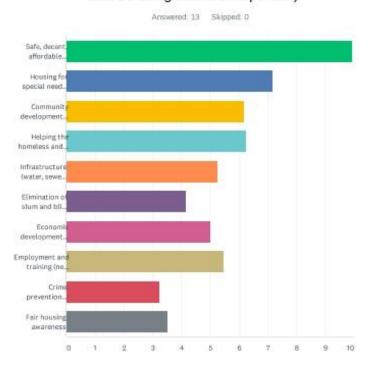
RESPONSES	
84.62%	
61.54%	8
69.23%	9
46.15%	6
69.23%	9
30,77%	4
	84.62% 61.54% 69.23% 46.15% 69.23%

Q5 Please describe some of your agency/organization's outcomes and accomplishments in the past year in your area of service.

Answered: 12 Skipped: 1

7/16

Q6 Please rank the following general community needs from one (1) to ten (10) in order of importance to the community (1 being the most important and 10 being the least important).



8/16

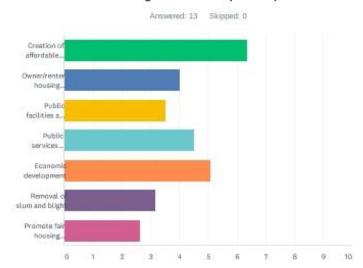
	1	2	3	4	5	6	7	8	9	10	TOTAL
Safe, decent, affordable housing (newfrehab, owner-occupied rental property, energy efficient, etc.)	91.67% 11	8.3396 1	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% G	0.00%	0.00%	12
Housing for special needs populations (elderly/disabled/persons w HIV/AIDS/victims of domestic abuse)	8.33%	33.33% 4	0.00%	33.33% 4	0.00%	0.00%	25.00% 3	0,00% 0	0.00%	0.00%	12
Community development (after school programs, prevention, community and rec centers, parks, etc.)	0.00%	8.33%	16.67% 2	25.00% 3	16.67% 2	8.33% 1	16.67% 2	8,33% 1	0.00%	0,00%	12
Helping the homeless and homelessness prevention	8.33%	8.33% 1	25.00% 3	8.33%	8.33%	16.67% 2	8.33%	8.33% 1	8.33%	0.00%	12
Infrastructure (water, sewer, drainage, sidewalks, streets, etc.)	0.00%	8,33% 1	25.00% 3	0.00%	16.67% 2	0.00%	0.00%	50,00% 6	0.00%	0.00%	12
Elimination of slum and blight (demolstion of dilapidated buildings, code enforce, redevelopment etc.)	0.00%	16.67% 2	0.00%	0.00%	8.33% 1	16.67% 2	16.67% 2	8.33% 1	8.33%	25.00% 3	12
Economic development (new retail centers, business creation, etc.)	0.00%	9.09%	9.09%	18.18% 2	9.09%	0.00%	27.27% 3	0.00%	27.27% 3	0.00%	11
Employment and training (new skills, job skills, technology, etc.)	0.00%	9.09% 1	9.0946	18.18% 2	18.18% 2	18.18% 2	0.00% 0	18.18% 2	0.00%	9.09%	11
Crime prevention (neighborhood programs to deter crime)	0.00%	0.00%	0.00%	0.00%	8,33% 1	33.33% 4	0.00%	8,33%	33.33% 4	16.67% 2	12
Fair housing awareness	0.00%	0.00%	16.67% 2	0.00%	16.67% 2	8.33% 1	0.00%	0.00%	16.67% 2	41.67% 5	12

# Q7 Where are some areas in the city that are most affected by these issues? (geographies of highest need for investment)

Answered: 13 Skipped: 0

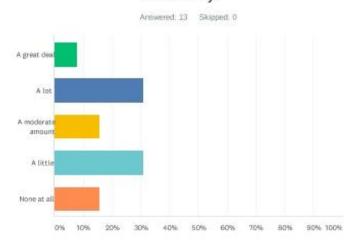
ANSWER CHOICES	RESPONSES	
Location and Issue	100.00%	13
Location and Issue	69.23%	9
Location and Issue	46.15%	6

Q8 Please rank the following priorities for funding from one (1) to seven (7) in order of importance to the community (1 being the most important and 7 being the least important).



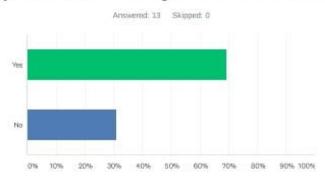
	1	2	3	4	5	6	7	TOTAL	SCORE
Creation of affordable housing and/or homebuyer assistance	75.00% 9	8.33%	0.00%	8.33% 1	8.33%	0.00% 0	0.00%	12	6.3
Owner/renter housing rehabilitation	0.00% 0	27.27% 3	9.09%	18.18% 2	27.27% 3	18.18% 2	0.00%	11	4.0
Public facilities and infrastructure improvements	8.33% 1	0.00%	16.67% 2	25.00% 3	16.67% 2	25.00% 3	8.33% 1	12	3.5
Public services (employment training, homeless, elderly, crime, etc.)	8.33% 1	25.00% 3	16.67% 2	16.67% 2	25.00% 3	8.33%	0.00%	12	4.5
Economic development	9.09% 1	18.18% 2	54.55% 6	9.09% 1	9.09% 1	0.00%	0.00%	11	5.0
Removal of slum and blight	0.00% 0	23.08%	0.00%	23.08% 3	7.69% 1	15.38% 2	30.77% 4	13	3.1
Promote fair housing awareness	7.69% 1	7.69% 1	7.69%	7.69% 1	0.00%	23,08% 3	46.15% 6	13	2.6

# Q9 How common do you think housing discrimination is in your community?



ANSWER CHOICES	RESPONSES	
A great deal	7.69%	1
A lot	30.77%	4
A moderate amount	15.38%	2
A little	30.77%	4
None at all	15.38%	2
TOTAL		13

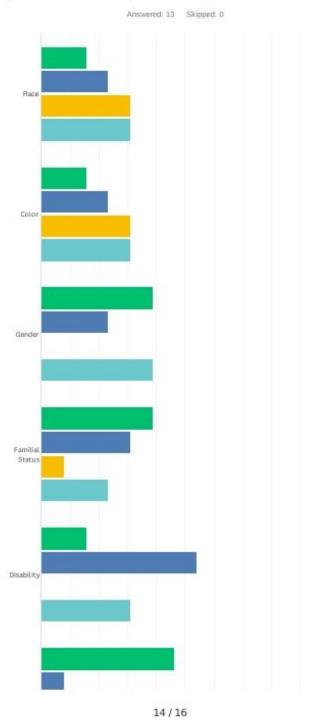
# Q10 Have your clients faced housing discrimination in the community?



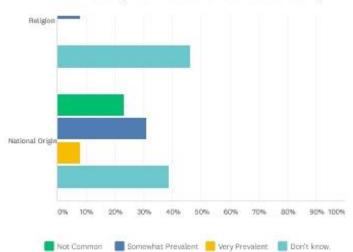
ANSWER CHOICES	RESPONSES		
Yes	69.23%	9	
No :	30.77%	4	
TOTAL		13	

13/16

# Q11 How prevalent is housing discrimination based on the below basis?



### Broward County HOME Consortium Stakeholder Survey



	NOT COMMON	SOMEWHAT PREVALENT	VERY PREVALENT	DON'T KNOW.	TOTAL	WEIGHTED AVERAGE	
Race	15.38% 2	23.08%	30.77% 4	30.77% 4	13	2.7	
Color	15.38% 2	23.09% 3	30,77% 4	30.77% 4	13	2.7	
Gender	38.4 <del>6</del> % 5	23.09% 3	0.00% 0	38.46% 5	13	2.3	
Familial Status	38.46% 5	30.77% 4	7,69% 1	23.06% 3	13	2.1	
Disability	15.38% 2	53.85% 7	0.00%	30.77% 4	13	2.4	
Religion	46.15% 6	7.69% 1	0.00% 0	46.15% 6	13	2.4	
National Origin	23.08%	30.77%	7,69%	38.46%	13	2.6	

### Broward County HOME Consortium Stakeholder Survey

# Q12 Do you have any fair housing observations you can add?

Answered: 13 Skipped: 0

16/16

### **Appendix - Alternate/Local Data Sources**

#### 1 Data Source Name

FY 2015-2019 Consolidated Plan Priorities Survey

List the name of the organization or individual who originated the data set.

Broward County Housing Finance & Community Development Division.

Provide a brief summary of the data set.

The survey looked at existing priorities and respondents were asked to rank them for their area.

What was the purpose for developing this data set?

To determine whether or not priorities had changed and if so how and whether new priorities were needed.

Provide the year (and optionally month, or month and day) for when the data was collected.

August, 2014-January, 2015

Briefly describe the methodology for the data collection.

It was a random sample.

Describe the total population from which the sample was taken.

Of 100 sampled, 50 responded.

Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.

There was a diverse sample the included age groups from 25-60, males and females, as well as racial and ethnic groups.

## 2 Data Source Name

Various Studies and Data Sources

List the name of the organization or individual who originated the data set.

**American Communities Survey** 

Provide a brief summary of the data set.

The survey included various socio-economic and demographic data sets for Broward County from various years leading up to an including the 2010 Census.

What was the purpose for developing this data set?

ACS does this periodically to update census data.

How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?

The ACS is very comprehensive.

What time period (provide the year, and optionally month, or month and day) is covered by this data set?

From 2007 to 2013.

What is the status of the data set (complete, in progress, or planned)?

Complete

## 3 Data Source Name

2006-2010 ACS, 2014-2018 ACS

List the name of the organization or individual who originated the data set.

**US Census Bureau** 

#### Provide a brief summary of the data set.

The American Community Survey (ACS) is an ongoing survey that provides data every year -- giving communities the current information they need to plan investments and services. Information from the survey generates data that help determine how more than \$400 billion in federal and state funds are distributed each year. The ACS is accessed through the Census website, which provides data about the United States, Puerto Rico and the Island Areas.

### What was the purpose for developing this data set?

Information from the ACS help determine how more than \$400 billion in federal and state funds are distributed each year to help communities, state governments, and federal programs.

How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?

Broward County, FL

What time period (provide the year, and optionally month, or month and day) is covered by this data set?

2006-2010 ACS, 2014-2018 ACS 5-Year Estimates

What is the status of the data set (complete, in progress, or planned)?

Complete

# 4 Data Source Name

2012-2016 CHAS

List the name of the organization or individual who originated the data set.

US Census Bureau, American Community Survey (ACS) and U.S. Department of Housing and Urban Development (HUD)

#### Provide a brief summary of the data set.

Each year, the U.S. Department of Housing and Urban Development (HUD) receives custom tabulations of American Community Survey (ACS) data from the U.S. Census Bureau. These data, known as the "CHAS" data (Comprehensive Housing Affordability Strategy), demonstrate the extent of housing problems and housing needs, particularly for low income households.

### What was the purpose for developing this data set?

The CHAS data are used by local governments to plan how to spend HUD funds, and may also be used by HUD to distribute grant funds.

How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?

Broward County, FL

What time period (provide the year, and optionally month, or month and day) is covered by this data set?

2012-2016 CHAS

What is the status of the data set (complete, in progress, or planned)?

Complete

## 5 Data Source Name

2014-2018 ACS 5-Yr Estimates

List the name of the organization or individual who originated the data set.

US Census Bureau

#### Provide a brief summary of the data set.

The American Community Survey (ACS) is an ongoing survey that provides data every year -- giving communities the current information they need to plan investments and services. Information from the survey generates data that help determine how more than \$400 billion in federal and state funds are distributed each year. The ACS is accessed through the Census website, which provides data about the United States, Puerto Rico and the Island Areas.

#### What was the purpose for developing this data set?

Information from the ACS help determine how more than \$400 billion in federal and state funds are distributed each year to help communities, state governments, and federal programs.

How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?

Broward County, FL

What time period (provide the year, and optionally month, or month and day) is covered by this data set?

2014-2018 ACS 5-Year Estimates

What is the status of the data set (complete, in progress, or planned)?

Complete

### 6 Data Source Name

2013-2017 ACS (Workers), 2017 LEHD (Jobs)

List the name of the organization or individual who originated the data set.

2013-2017 ACS and 2017 Longitudinal Employee-Household Dynamics: United States Census Bureau

### Provide a brief summary of the data set.

The American Community Survey (ACS) is an ongoing survey that provides data every year -- giving communities the current information they need to plan investments and services. Information from the survey generates data that help determine how more than \$400 billion in federal and state funds are distributed each year. The ACS is accessed through the Census website, which provides data about the United States, Puerto Rico and the Island Areas.

The Longitudinal Employer-Household Dynamics (LEHD)program is part of the Center for Economic Studies at the U.S. Census Bureau. The LEHD program produces new, cost effective, public-use information combining federal, state and Census Bureau data on employers and employees under the Local Employment Dynamics (LED) Partnership.

### What was the purpose for developing this data set?

ACS:Information from the ACS help determine how more than \$400 billion in federal and state funds are distributed each year to help communities, state governments, and federal programs.

LEHD:Information from the LEHD help state and local authorities who increasingly need detailed local information about their economies to make informed decisions. The LEHD Partnership works to fill critical data gaps and provide indicators needed by state and local authorities. LEHD's mission is to provide new dynamic information on workers, employers, and jobs with state-of-the-art confidentiality protections and no additional data collection burden.

How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?

Broward County, FL

What time period (provide the year, and optionally month, or month and day) is covered by this data set? 2013-2017 ACS (Workers), 2017 LEHD (Jobs)

What is the status of the data set (complete, in progress, or planned)?

Complete

7 Data Source Name

**HUD 2019 FMR and HOME Rents** 

List the name of the organization or individual who originated the data set.

US Department of Housing and Urban Development (HUD)

### Provide a brief summary of the data set.

Fair Market Rents (FMRs) are set by HUD and used to determine payment standard amounts for HUD Programs. HUD annually estimates FMRs for the Office of Management and Budget (OMB) defined metropolitan areas, some HUD defined subdivisions of OMB metropolitan areas and each nonmetropolitan county.

HOME Rents Limits are based on FMRs published by HUD. HOME Rent Limits are set to determine the rent in HOME-assisted rental units and are applicable to new HOME leases.

#### What was the purpose for developing this data set?

Fair Market Rents (FMRs) are used to determine payment standard amounts for HUD Programs.

HOME Rent Limits are the maximum amount that may be charged for rent in HOME-assisted rental units and are applicable to new HOME leases.

How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?

Broward County, FL

What time period (provide the year, and optionally month, or month and day) is covered by this data set? 2019

What is the status of the data set (complete, in progress, or planned)?

Complete

### **B** Data Source Name

PIC (PIH Information Center)

List the name of the organization or individual who originated the data set.

US Department of Housing and Urban Development (HUD)

### Provide a brief summary of the data set.

IMS/PIC is responsible for maintaining and gathering data about all of PIH's inventories of HAs, Developments, Buildings, Units, HA Officials, HUD Offices and Field Staff and IMS/PIC Users.

#### What was the purpose for developing this data set?

IMS/PIC is responsible for maintaining and gathering data about all of PIH's inventories of HAs, Developments, Buildings, Units, HA Officials, HUD Offices and Field Staff and IMS/PIC Users.

How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?

Broward County, FL

What time period (provide the year, and optionally month, or month and day) is covered by this data set? 2019

### What is the status of the data set (complete, in progress, or planned)?

Complete

## 9 Data Source Name

2019 Housing Inventory Count

List the name of the organization or individual who originated the data set.

US Department of Housing and Urban Development (HUD)

### Provide a brief summary of the data set.

The Housing Inventory Count Reports provide a snapshot of a CoC's HIC, an inventory of housing conducted annually during the last ten days in January, and are available at the national and state level, as well as for each CoC. The reports tally the number of beds and units available on the night designated for the count by program type, and include beds dedicated to serve persons who are homeless as well as persons in Permanent Supportive Housing.

### What was the purpose for developing this data set?

HIC provides the inventory of housing conducted annually during the last ten days in January. The reports tally the number of beds and units available on the night designated for the count by program type, and include beds dedicated to serve persons who are homeless.

How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?

COC

What time period (provide the year, and optionally month, or month and day) is covered by this data set?

2019

What is the status of the data set (complete, in progress, or planned)?

Complete

### 10 Data Source Name

**Bureau of Labor Statistics** 

List the name of the organization or individual who originated the data set.

Bureau of Labor Statistics (BLS)

### Provide a brief summary of the data set.

BLS unemployment rates are from the BLS Local Area Unemployment Statistics (LAUS). This program produces monthly and annual employment, unemployment, and labor force data for Census regions and divisions, States, counties, metropolitan areas, and many cities, by place of residence.

What was the purpose for developing this data set?

The purpose of the BLS data is to collect, analyze, and disseminate essential economic information to support public and private decision making.

How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?

Broward County, FL

What time period (provide the year, and optionally month, or month and day) is covered by this data set? 2019

What is the status of the data set (complete, in progress, or planned)?

Complete